## WILLOW FORK DRAINAGE DISTRICT PARK MATTERS

August 26, 2020

The Board of Directors (the "Board") of Willow Fork Drainage District (the "District") met in regular session by teleconference, with access by telephone available to the public, pursuant to Texas Government Code Section 551.125 and Governor Greg Abbott's emergency disaster declaration dated March 13, 2020, in regular session, open to the public, on August 26, 2020, and the roll was called of the members of the Board:

Vacant President
Dan Smith Vice President
John Poulter Secretary

Wendy Duncan Assistant Vice President Joe Robinson Assistant Secretary

and all of the above were present, thus constituting a quorum.

Also present at the meeting were Julie Gerdes of Rathmann & Associates; Robert Stowe, Clarice Flinn, and Gregg Nady, members of the public; Yvonne Arceneaux; Neil Stillman, Friends of the Park; Fran Matuska of F. Matuska, Inc.; Matt Klein of TBG Partners; Matthew Dunn of On-Site Protection LLC; Craig Kalkomey of LJA Engineering; Jerry Schroeder, Dawn Mouton, and Cathy Newsom of Champions Hydro-Lawn, Inc. ("Champions"); and Stephen M. Robinson, Harry H. Thompson, and Patti Hopper of Allen Boone Humphries Robinson LLP.

Mr. Robinson reviewed protocols for conducting the teleconference and reminded the attendees that the meeting was being recorded.

#### <u>UPDATE ON COVID19 MATTERS</u>

Mr. Robinson updated the Board regarding COVID19 matters and District operations and stated the District is still operating under the emergency orders of the Fort Bend and Harris County Judges.

#### COMMENTS FROM THE PUBLIC

There were no comments from the public.

#### 2020 TAX RATE MATTERS

Ms. Gerdes distributed and reviewed a debt service tax rate analysis reflecting the recommendation for the District to levy a 2020 debt service tax rate of \$0.105 per \$100 assessed valuation and \$0.08 per \$100 assessed valuation for maintenance and

operations (with \$0.05 designated for drainage and \$0.03 for parks) for a total tax rate of \$0.185 per \$100 assessed valuation. A copy of the debt service tax rate analysis is attached.

Mr. Robinson discussed recent legislative changes to the "truth-in-taxation" property tax calculations and tax levy process for water districts in Chapter 49, Texas Water Code. He stated that such legislation established three main categories for water districts, based on a district's development status and/or tax rate. Mr. Robinson reviewed the definitions for each of the three categories and said the Board must annually determine the District's category for that tax year and follow the associated notice and levy provisions in the Texas Water Code.

Discussion ensued regarding the District's development status. After fully considering relevant data, information, and statutory definitions, the Board determined that the District is a Developed District for the 2020 tax year.

Following review and discussion, Director Smith moved to approve the tax rate recommendation, adopt a Resolution Regarding Development Status for 2020 Tax Year establishing the District as a Developed district for the 2020 tax year, direct that the Resolution be filed appropriately and retained in the District's official records, set the public hearing date for September 23, 2020, and authorize the tax assessor/collector to publish notice in the Katy Times of the District's meeting to set the proposed 2020 tax rate. Director Poulter seconded the motion, which passed unanimously.

#### **MINUTES**

The Board next considered approving the minutes of the previous parks meeting. Director Poulter moved to approve the minutes. Director Robinson seconded the motion, which carried unanimously.

#### SECURITY REPORT

Mr. Dunn reported on security matters for the parks, trails, and drainage facilities. No action was necessary.

#### FRIENDS OF THE PARK

Mr. Stillman discussed meetings held on site and stated he will present recommendations regarding changes to the butterfly garden at the next meeting.

#### BOOKKEEPER'S REPORT

Ms. Matuska reviewed the bookkeeper's report for parks, a copy of which is attached, including the checks presented for payment. Ms. Matuska stated she is selling her business and discussed the changes the Board will see. Ms. Matuska reviewed the draft parks budget for the fiscal year ending September 30, 2021. She stated the budget will be presented for approval at the September parks meeting. After review and discussion, Director Poulter moved to approve the bookkeeper's report and payment of the bills. Director Robinson seconded the motion, which passed by unanimous vote.

#### CHAMPIONS MAINTENANCE REPORT

Mr. Schroeder reviewed the maintenance report for parks, a copy of which is attached, and updated the Board regarding the status of facilities and ongoing maintenance and repairs. He also updated the Board regarding preparations in advance of Hurricane Laura.

Mr. Schroeder updated the Board regarding removal of the nut sedge. He stated Champions will assume maintenance responsibilities for Trail Segment "R" after final walk through and acceptance by the District.

Discussion ensued regarding removal of graffiti along the Diversion Channel. Director Smith moved to approve graffiti removal for a cost not to exceed \$3,000.00. Director Robinson seconded the motion, which carried unanimously.

#### LANDSCAPE ARCHITECT REPORT

Mr. Klein reviewed the landscape architect report, a copy of which is attached. He stated a map of the trails is included in the report.

Mr. Klein updated the Board regarding the Central Green Shade Structure and stated contracts are being circulated for execution.

Mr. Klein updated the Board regarding the trail signage and wayfinding and recommended approval of Pay Estimate No. 5 in the amount of \$4,500, payable to Intex United.

Mr. Klein updated the Board regarding the Exploration Park Bathroom project and stated no action was necessary.

Mr. Klein updated the Board regarding Trails Package 1 and stated no action was necessary.

Mr. Klein updated the Board regarding Trails Package 2 and stated no action was necessary.

Mr. Klein updated the Board regarding Trails Package 3 and recommended approval of Pay Estimate No. 13 in the amount of \$18,620.64, payable to MoBill Contractors.

Mr. Thompson stated ABHR has been coordinating with TBG to acquire the easements for the T-103 trail in Trails Package 4, specifically a portion on homeowner association property. Director Duncan stated the parks committee supports the homeowner association to proceed with that portion of the trail, but did not feel comfortable recommending the portion to the Board of Directors.

Mr. Klein updated the Board regarding discussions with Memorial Municipal Utility District regarding a bridge near the Equestrian Center.

Discussion ensued regarding the possibility of a below grade crossing at Fry Road and T-103 as a joint project with another entity. Mr. Klein stated ABHR provided a letter to Memorial Municipal Utility District stating the District is willing to participate if other entities also provide funds. Director Duncan recommended the Board proceed with finding other agencies to help fund the underpass. Director Smith moved to authorize locating partners and authorize ABHR to prepare a letter to the other agencies and to prepare an Interlocal Agreement.

After review and discussion, Director Smith moved to approve the landscape architect report and the action items, including the pay estimates. Director Robinson seconded the motion, which carried unanimously.

A person representing Oak Park Trails homeowner association expressed her support of connectivity between her neighborhood and the District.

#### **ENGINEERING REPORT**

Mr. Kalkomey discussed engineering matters. A copy of the engineering report is attached.

Mr. Kalkomey updated the Board regarding the status of Hurricane Laura and its potential impact on the Barker Reservoir.

Mr. Kalkomey updated the Board regarding the mid-block crossing project. He stated work has started on three of the crossings. He also reviewed an updated completion schedule which is included with the engineering report.

Mr. Kalkomey updated the Board regarding desilting the final 8200 linear feet of the Diversion Channel and stated he had no items for approval.

Mr. Kalkomey stated he has been in contact with Allgood Construction regarding a homeowner who states his home sustained damage due to Allgood

Construction's work on the desilting project, and the contractor has reached out to the homeowner.

Mr. Kalkomey updated the Board regarding the Pilot Project and stated he had nothing new to report.

Mr. Kalkomey stated LJA has started design of the Westheimer underpass.

Mr. Kalkomey updated the Board regarding two inlets in the Greens at Willow Fork Park. He stated LJA does not believe the District is responsible for these inlets.

Mr. Nady stated he has spoken with TxDOT regarding the below grade crossing on Fry Road. He stated the representative asked if the District would mind sending pictures and pursuing funds for safety projects. The Board concurred to refer this matter to the Parks Committee.

After review and discussion, Director Smith moved to approve the report. Director Poulter seconded the motion, which carried unanimously.

#### REPORT FROM EVENTS DIRECTOR

Ms. Arceneaux stated a blood drive will be held at the Central Green in the upcoming month.

#### PARKS COMMITTEE RECOMMENDATIONS

The Parks Committee had no additional updates.

#### **COMMUNICATIONS MATTERS**

Director Duncan stated a newsletter is being prepared for distribution after Board approval.

#### **CURRENT EVENTS**

Director Robinson discussed current events regarding COVID19 issues. He also discussed school re-openings for Fall 2020.

#### **DIRECTOR MATTERS**

The Board discussed filling the vacant position on the Board. Director Robinson stated his preference would be to move forward. Mr. Stowe stated he notified the Cinco Ranch Homeowner Association that the District would be appointing someone today. He requested the Board to defer action on this matter to allow more people to come forward. Director Poulter stated he would support waiting. Director Smith stated he also supports waiting. Discussion re-ensued regarding communication matters.

Director Duncan moved to add Director Poulter to the Communications Committee. Director Poulter seconded the motion, which carried unanimously. The Board concurred to appoint the new Director at the next drainage meeting and require applicants to submit a written submission by September 8 and task the Communications Committee with notifying the community regarding the opening. Director Poulter requested other members of the Board to notify the Communications Committee if they are communicating with outside entities so that the Committee does not duplicate efforts. Mr. Stowe recommended the Committee consider using the HOA website or Nextdoor to spread the word of the vacancy on the Board.

# REVIEW ACTION LIST AND DISCUSS MEETING SCHEDULE AND ITEMS FOR INCLUSION ON NEXT AGENDA

The Board concurred to hold the next parks meeting on September 23, 2020.

#### **EXECUTIVE SESSION**

The Board did not convene in Executive Session.

#### **OPEN SESSION**

This item was not necessary. There being no other business to come before the Board, the meeting was adjourned.

/s/ John C. Poulter
Secretary, Board of Directors

(SEAL)



#### LIST OF ATTACHMENTS TO MINUTES

	Minutes
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Security Report	2
Bookkeeper's Reports	
Champions Maintenance Report	
Landscape Architect's Report	
Engineering Report	4
Communications Report	

#### RATHMANN & ASSOCIATES, L.P.

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Associate
(713) 751-1894
julie@rathmannassociates.com

August 26, 2020

Board of Directors Willow Fork Drainage District c/o Mr. Steve Robinson Allen Boone Humphries Robinson LLP Phoenix Tower 3200 Southwest Freeway, Suite 2600 Houston, Texas 77027

Re: 2020 Tax Recommendation

Directors:

cc:

Having reviewed the debt service requirements of the District's bonded indebtedness, the status of development of the District, the District's future debt needs, if any, and the trend of the District's Assessed Valuation, it is the recommendation of the undersigned that the District levy a debt service tax for 2020 of \$0.105 per \$100 of Assessed Valuation. Such a levy, together with interest earned from the investment of monies currently being held in the District's Debt Service Fund, will enable the District to adequately cover the District's 2021 debt service requirements. The undersigned reasonably believes that such debt service tax rate is suitable for the District from a financial perspective.

A maintenance tax of \$0.05 per \$100 of Assessed Valuation will produce approximately \$2,136,390 in maintenance tax revenue for drainage purposes, assuming the collection of 99% of such tax. A maintenance tax of \$0.03 per \$100 of Assessed Valuation will produce approximately \$1,281,834 in maintenance tax revenue for recreational facilities purposes, assuming the collection of 99% of such tax.

The combination of the aforementioned recommended 2020 debt service levy of \$0.105 per \$100 of Assessed Valuation plus a total maintenance tax levy of \$0.08 per \$100 of Assessed Valuation is \$0.185 per \$100 of Assessed Valuation. The District levied the same total rate of \$0.185 per \$100 of Assessed Valuation in 2019, including a debt service rate of \$0.09 per \$100 of Assessed Valuation and a total maintenance levy of \$0.095 per \$100 of Assessed Valuation.

Kindly contact the undersigned should you have any questions regarding this matter, or if I may be of any further service. Thank you for the opportunity to provide our services to the District since May 7, 2003, including the issuance of the outstanding bonds that have been previously issued by the District.

Very truly yours,

RATHMANN & ASSOCIATES, L.P. Financial Advisor to the District

By:

Milia Stides
Whia A. Gerdes

Tammy Stanton, Fort Bend County Tax Assessor/Collector Fran Matuska, F.Matuska, Inc.

# Assessment Roll Grand Totals Report Tax Year: 2020 As of: Certification

rax year: 2020 As or: Certification	
W20 - Willow Fork Drainage (ARB Approved Totals)	Number of Properties: 12644
Land Totals	

\$4,478,861,667
\$6,955,380
\$366,335,632
\$0
\$4,105,570,65
\$133,709,848
\$3,971,860,80

+ 30,125,309 - FB 313,953,124 -HC \$4,315,939,240

### Assessment Roll Grand Totals Report

Tax Year:	2020	As of:	Certification
W20 - Will	ow For	k Drain	age (Under ARB Review Totals)

WZU - WIIIOW I OIK DIAIIIAGE (ONGEL AND NEVIEW TOTAIS)	W20 -	Willow Fork Drainage (Under ARB Review T	otals)	Number of Properties: 49
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W20 - Willow Fork Drainage (Under ARB R	eview Totals)				Numbe	er of Properties: 49
Land Totals	(.)	Ф2 222 0C0				
Land - Homesite	(+)	\$3,322,060				
Land - Non Homesite	(+)	\$35,200				
Land - Ag Market	(+)	\$0				
Land - Timber Market	(+)	\$0				
Land - Exempt Ag/Timber Market	(+)	\$0		Ф0.057.000		
Total Land Market Value	(=)	\$3,357,260	(+)	\$3,357,260		
Improvement Totals						
Improvements - Homesite	(+)	\$18,705,190				
Improvements - Non Homesite	(+)	\$133,206				
Total Improvements	(=)	\$18,838,396	(+)	\$18,838,396		
Other Totals						
Personal Property (275)		\$9,827,350	(+)	\$9,827,350		
Minerals (0)		\$0	(+)	\$0		
Autos (158)		\$3,136,000	(+)	\$3,136,000		
Total Market Value			(=)	\$35,159,006		\$35,159,006
Total Homestead Cap Adjustment (10)					(-)	\$852,770
Total Exempt Property (0)					(-)	\$0
Productivity Totals						
Total Productivity Market (Non Exempt)	(+)	\$0				
Ag Use (0)	(-)	\$0				
Timber Use (0)	(-)	\$0				
Total Productivity Loss	(=)	\$0			(-)	\$0
Total Assessed					(=)	\$34,306,236
Exemptions			(HS Assd	18,063,24	10 )	
(HS) Homestead Local (43)	(+)	\$0				
(HS) Homestead State (43)	(+)	\$0				
(O65) Over 65 Local (11)	(+)	\$660,000				
(O65) Over 65 State (11)	(+)	\$0				
(PRO) Prorated Exempt Property (1)	(+)	\$21,331				
(HB366) House Bill 366 (1)	(+)	\$80				
(AUTO) Lease Vehicles Ex (5)	(+)	\$152,260				
Total Exemptions	(=)	\$833,671			(-)	\$833,671
Net Taxable (Before Freeze)					(=)	\$33,472,565

90% = \$30,125,309



## Harris County Appraisal District

13013 Northwest Freeway Houston TX 77040 Telephone: (713) 812-5800 P.O. Box 920975 Houston TX 77292-0975 Information Center: (713) 957-7800



#### Office of Chief Appraiser

July 24, 2020

Mr. Richard H Ward President Willow Fork Drng District 21403 Kelliwood Greens Drive Katy, TX 77450-

Re: 2020 Sec. 26.01(a-1) Estimate

Willow Fork Drng District

Dear Mr. Ward:

Ann Harris Bennett, Chairman

Tax Assessor-Collector, Ex-Officio Director

Mike Sullivan, Secretary

Glenn E. Peters, Assistant Secretary

Al Odom, Director

Jim Robinson, Director

Martina Lemond Dixon, Director Elizabeth Santos, Director

Board of Directors

Chief Appraiser
Roland Altinger
Deputy Chief Appraiser
Jason Cunningham
Taxpayer Liaison Officer
Teresa S. Terry

As required by Texas Tax Code Sec. 26.01(a-1), we have prepared an estimate of taxable value for the above taxing jurisdiction for 2020.

While we have taken our best estimate of potential hearing loss into account, 2020 protests are still being received and formal hearings held during the next several months may cause further value reductions. Also, if fewer protests are filed, your value could possibly increase.

Your final taxable value will also be impacted by late-filed exemption applications, late applications for productivity valuation, correction motions under Tax Code Sec. 25.25, and possible post-ARB appeals through binding arbitration, appeals to district court, or appeals to the State Office of Administrative Hearings.

The impact of the COVID-19 pandemic on operations has caused almost daily changes to many of our processes. Protests will continue to be scheduled and rescheduled into the winter of 2020, if not later. Due to social distancing requirements, the ARB capacity has been very limited and COVID-19 issues have occasionally caused changes to schedules. Many temporary disaster exemptions have been received, however the Attorney General's opinion (No. KP-0299) indicated that economic loss not associated with physical damage was not eligible for the exemption. There is still some uncertainty regarding how this may impact your taxable value moving forward.

Given these limitations, the estimated 2020 taxable value for the taxing unit identified above is:

\$313,953,124

The enclosed worksheet also provides additional <u>estimated</u> values that may be useful in your tax rate calculations.

Please do not hesitate to contact your HCAD jurisdiction coordinator or my office if you have questions regarding this estimate or other matters affecting appraisal district operations.

Sincerely,

Roland Altinger Chief Appraiser

#### WILLOW FORK DRAINAGE DISTRICT Tax Rate Analysis

	Assessed	Tax Rate	Tax Income	I&S Fund	"Other"	Current	Ending	
Year	Valuation	in \$'s	@ 99.000%	Earnings	Income	Debt Service	Balance	Coverage
2020	4,315,939,240	0.105000					2,028,745	0.4520
2021	4,315,939,240	0.105000	4,486,419	30,431		4,488,638	2,056,957	0.4270
2022	4,315,939,240	0.085000	4,486,419	30,854		4,817,788	1,756,442	0.5494
2023	4,315,939,240	0.085000	3,631,863	26,347		3,197,088	2,217,564	0.6923
2024	4,315,939,240	0.085000	3,631,863	33,263		3,203,288	2,679,402	0.8344
2025	4,315,939,240	0.085000	3,631,863	40,191		3,211,198	3,140,258	0.9770
2026	4,315,939,240	0.085000	3,631,863	47,104		3,214,068	3,605,158	1.1199
2027	4,315,939,240	0.085000	3,631,863	54,077		3,219,168	4,071,930	1.2630
2028	4,315,939,240	0.085000	3,631,863	61,079		3,224,075	4,540,797	1.4059
2029	4,315,939,240	0.085000	3,631,863	68,112		3,229,888	5,010,884	1.5494
2030	4,315,939,240	0.085000	3,631,863	75,163		3,234,013	5,483,897	1.6922
2031	4,315,939,240	0.085000	3,631,863	82,258		3,240,713	5,957,306	1.8368
2032	4,315,939,240	0.085000	3,631,863	89,360		3,243,313	6,435,215	1.9788
2033	4,315,939,240	0.085000	3,631,863	96,528		3,252,100	6,911,506	0.0000
Totals			\$48,923,329	\$734,768		\$44,775,337		

Average Tax Rate ... (a) Fund Balance at 09/02/2020 of Less D/S Payment

0.0879 \$2,028,745.00 0.00

\$2,028,745.00

## **Willow Fork Drainage District**

#### **Maintenance Tax Rate Analysis**

#### **Drainage General Fund**

Drainage General Fund Balance as of 8/13/20 Annual Expenses from 9/30/2021 Budget Operating Fund Coverage	\$ \$	3,068,146 2,122,955 145%
Budgeted Surplus		\$457,345
FY 9/30/21 Budgeted Maintenance Tax Revenue	\$	2,497,300

#### **Park General Fund**

Park General Fund Balance as of 8/26/20 Annual Expenses 9/30/2021 Budget Operating Fund Coverage	\$ \$	4,726,955 2,564,000 184%
Budgeted Deficit		-\$767,240
FY 9/30/21 Budgeted Maintenance Tax Revenue	\$	1,456,760

#### 2020 Projected Maintenance Tax Revenue (@99% collections)

2020 Certified Value		Drainage Maintenance Tax R	<u>ate</u>	<u>Sur</u>	plus/Defict
\$ 4,315,939,240	Χ	\$0.050	\$2,136,390		\$96,435
. , , ,		·			. ,
2020 Certified Value		Park Maintenance Tax Rate			
\$ 4,315,939,240	Χ	\$0.030	\$1,281,834	\$	(942,166)

#### **Effect of Total Tax Rate**

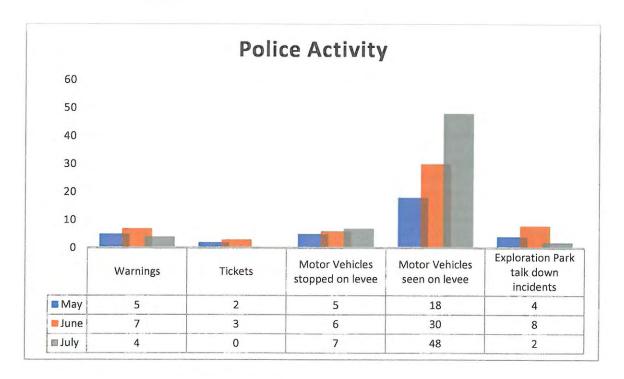
<u>2019</u>	9 AVG Home Value	<u>2019 AVG Bill @ \$0.185</u>
\$	329,775.00	\$ 610.08

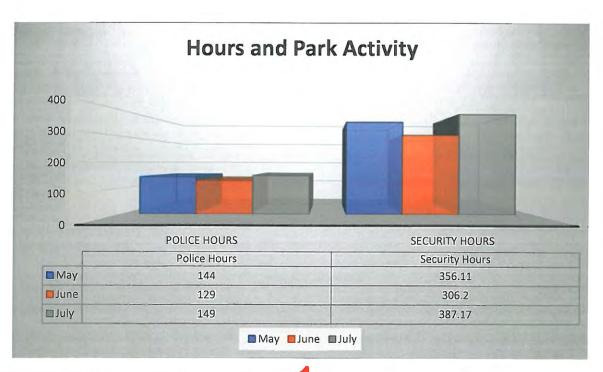
2020 AVG Home Value		<u> 2020 AVG Bill @</u> \$0.185
4	222 244 22	å C47.55

\$ 333,811.00 \$ 617.55 \$ 7.47

Percentage of Tax Bill Change 1.22%

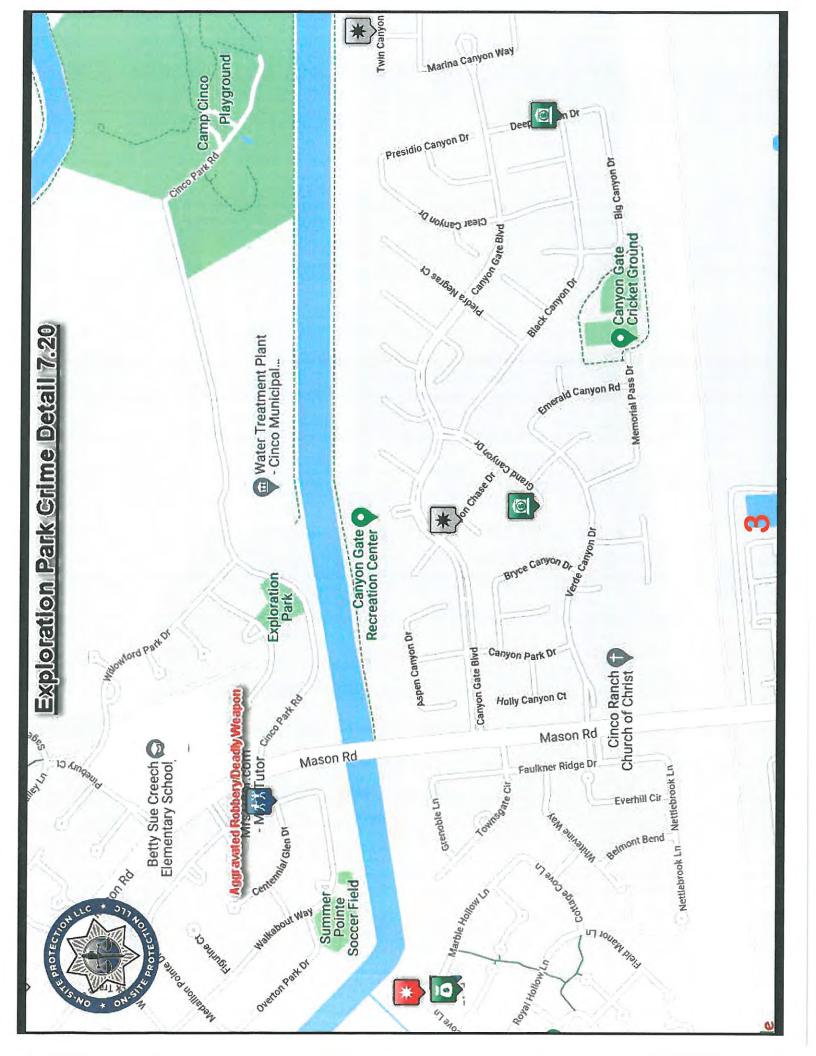


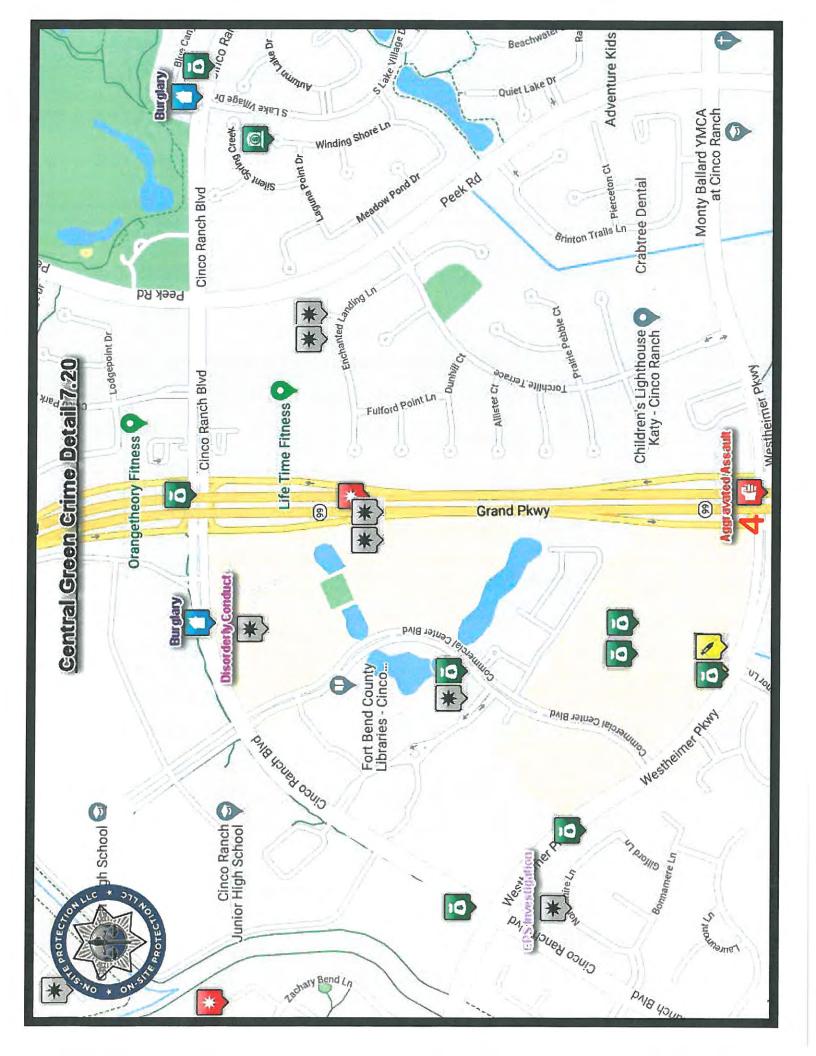


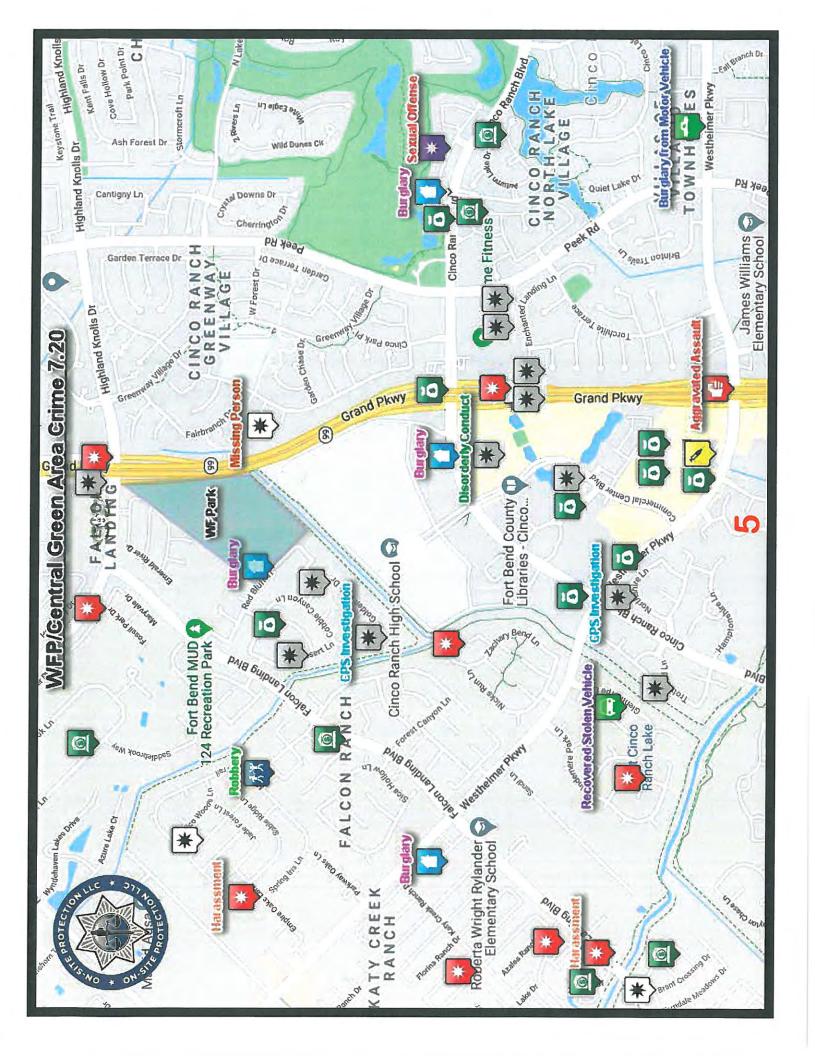


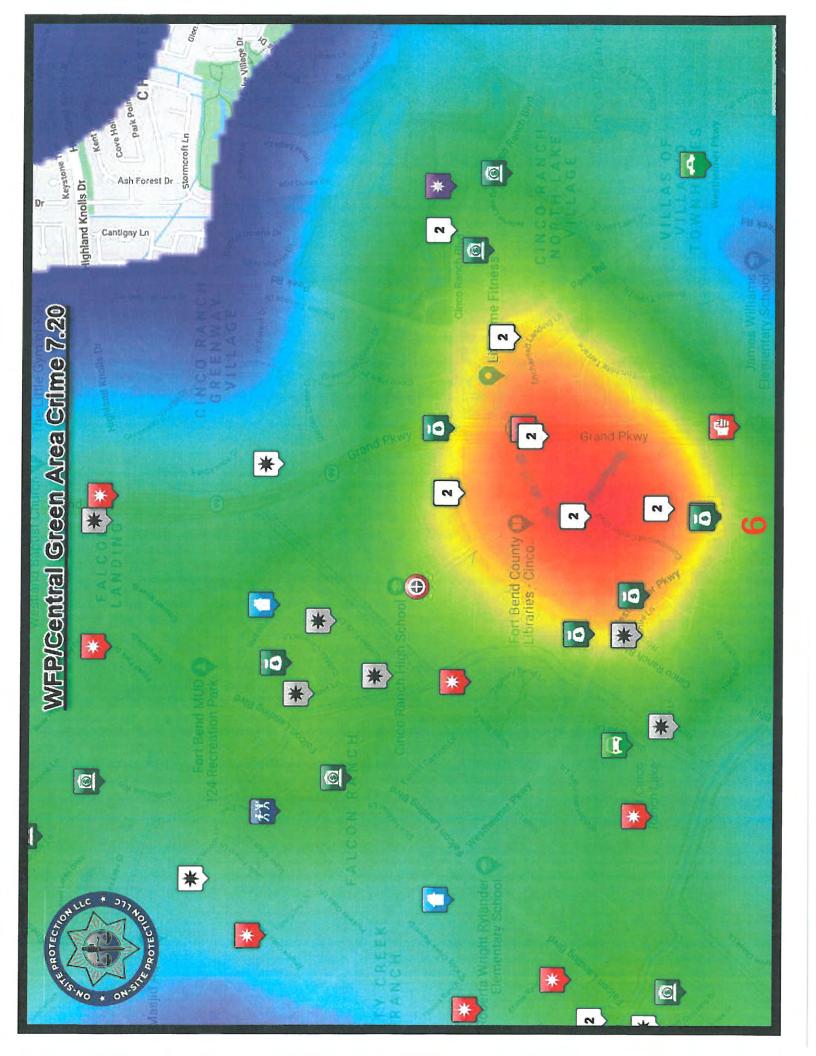


- M Homicide
- Attempted Homicide
- Death Investigation
- Sexual Assault
- Sexual Offense Other
- Robbery Commercial
- Robbery Individual
- Aggravated Assault
- Assault Other
- Burglary Commercial
- Burglary Residential
- ☑ Theft
- Fraud
- Shoplifting
- ☑ Theft Other
- Motor Vehicle Theft
- Burglary from Motor Vehicle
- Arson
- DUI
- Alcohol Violation
- Drugs / Narcotics Violation
- Disorderly Conduct
- ✓ Vandalism
- Weapons Violation
- All Other Non-Criminal
- All Other Criminal

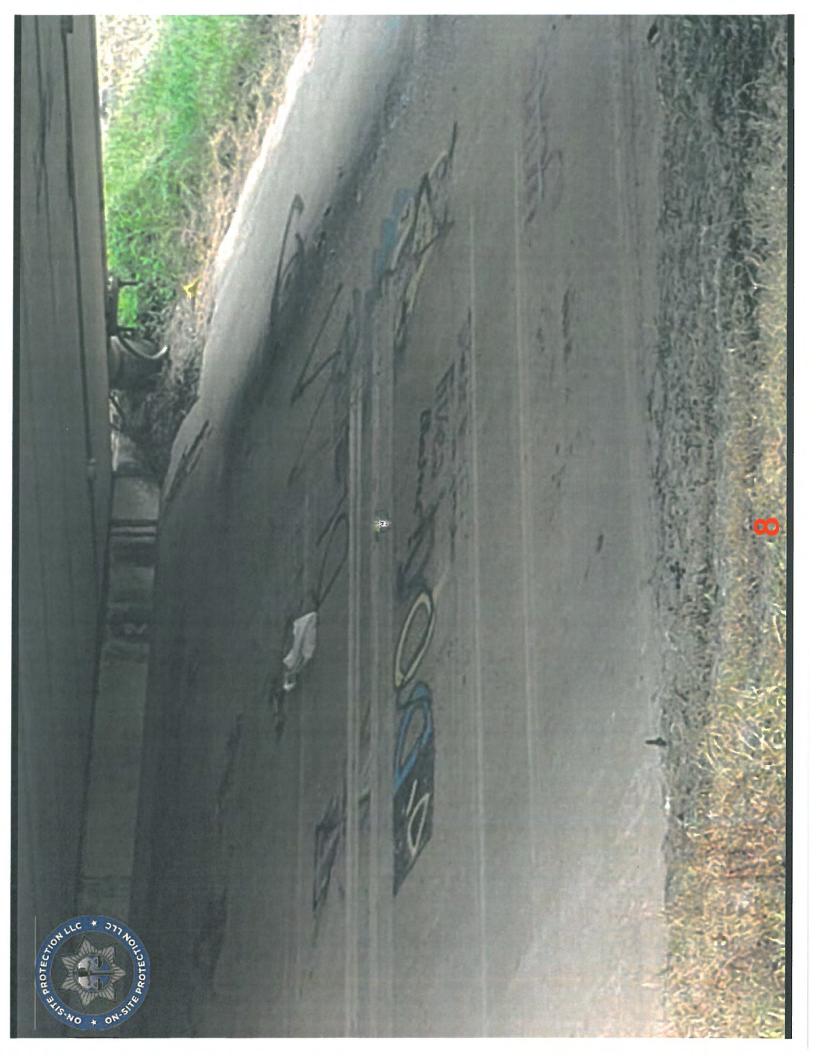






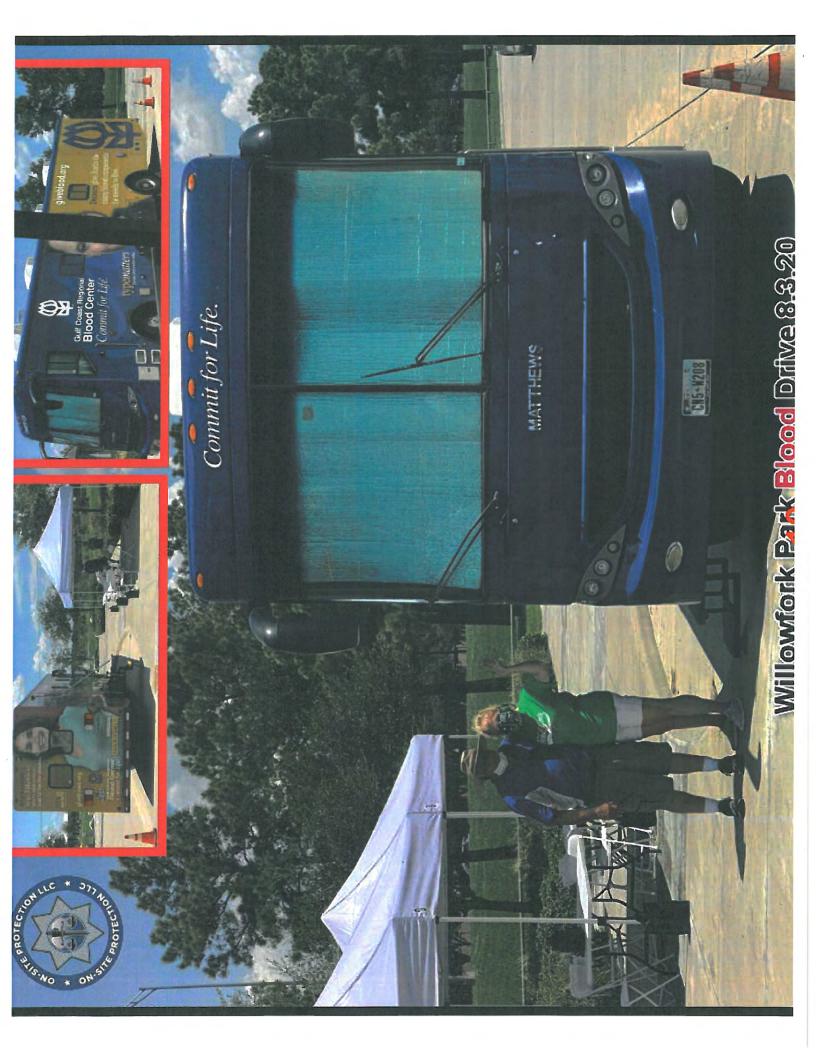


# Talk Down Gamera 7.20 6-07-26 23:39:11 Exploration Park Neighbor









## Officer Comments July 2020

On July 13, 2020, I rode the levy and had no incidents with unauthorized motor vehicles.

I first rode to and sat between Banning Point Ct and Litchfield Bend Ln. on the levee. I observed and noted several trucks and heavy tractor equipment on the levee on this date.

I then rode the levee to Willow Fork Park and checked the perimeter of the park. While parked at the front near the parking lot I noted six cars in the adjacent park lot.

I further rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report on this date.

I then rode to and sat between Stansbury Place Ln. and Summer Edge Ln. near the Grand Parkway.

I then rode to and sat for a while at Wellbrook Ln. and Arbor Stream Ln on the levee. I rode to and sat for a while near Cassidy Park Ln. and S. Mason Rd.

I further rode to Westheimer Parkway and checked Fisherman's Trail and Bayou View Trail on the water control district levee.

I rode and sat between The Ballard House and Sue Creech Elementary towards the end of the shift. I checked Exploration Park and noted two cars parking in the lot. I encountered no unauthorized motor vehicles on the levee on this date.

On July 14, 2020, I rode the levy and had no incidents with unauthorized motor vehicles.

I first rode the levee to Cinco Ranch High School and checked the Willow Fork Park where I sat for a while and noted thirteen cars in the adjacent parking lot.

I observed and noted several trucks and heavy tractor equipment on the levee from Fort Bend County Drainage.

I further rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area.

I rode back to the levee and sat near Peek Rd. and the levee watching the walking trail.

I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I further rode to and sat by Rodger and Ellen Beck Junior High near the walking trail. I then rode to the Freedom Park in the George Bush Park on the water control district levee.

I then rode through and checked Camp Cinco. I further rode through and checked the YMCA camp and trail that lead to the levee.

I then rode and sat between Exploration Park and the Ballard House towards the end of the shift. I noted three cars parked in the parking lot.

I encountered no unauthorized motor vehicles on the levee on this date.

#### Chris Bronsell;

On Wednesday, July 15, 2020, I, Deputy C. Bronsell, badge #341, worked extra employment for Willow Fork Drainage District from 3:30pm until 7:30pm. I began by patrolling the levee behind Cinco Ranch High School. I then sat stationary in the parking lot of Willow Fork Park, which contained about 10 vehicles. I met with On-Site Security Officer Angel, at the park. I traveled South at sat stationary on the levee near Banksfield Ct. I continued patrolling the Bayou North Side Trail, and sat stationary near Sandi Ln, where I could watch the levee all the way towards Gaston Rd, near Kilpatrick Elementary. I made my way to Beck Jr. High and patrolled around the school. I then traveled to Exploration Park, which contained no vehicles. I made the loop around Camp Cinco and then worked my way back towards Cinco Ranch High School. I worked a total of 4 hours. I did not observe any motorized vehicles on the levee during my shift.

On Saturday, July 18, 2020, I patrolled the levee from 2:30pm until 7:30pm. I began by patrolling around Creech Elementary. I then sat stationary at Exploration Park which did not have any vehicles in the parking lot. I observed construction vehicles on the levee near this area. I patrolled through Camp Cinco and then made my way to Freedom Park. I observed 9 vehicles at Freedom Park and assisted a motorcyclist who was broken down in the parking lot. I traveled West, along Westheimer Pkwy, and patrolled around McMeans Jr. High. I then patrolled the levee around the Equestrian Center. I observed 4-wheeler tracks in this area. I made my way back to Beck Jr. High, and sat stationary in this area. I patrolled the levee West bound and observed a Black Chevy Pick-up Truck parked on the levee, next to S.H. 99. The truck was on the opposite side of the drainage ditch from me and left the location before I could arrive. The truck was occupied by two Hispanic/Males, who were fishing. They left the location going North bound on S.H. 99. I then sat stationary behind Glenthorpe Ln. I patrolled around Cinco Ranch High School and Jr. High. I sat stationary in the parking lot of Willow Fork Park, which contained 15 vehicles. I met with On-Site Security Officer Dave back at the maintenance barn (who was covering for Sam today). I then worked my way back to Exploration Park, which now contained 9 vehicles. I worked a total of 5 hours.

#### Fernie Flores;

Highland Park Pool had 4 vehicles parked at the pool and basketball court.

Willow Fork Park had 9 vehicles with security on location. No activity observed.

Beck Junior High School had 6 vehicles on location. No activity.

Exploration Park had 4 vehicles on location with no other activity.

The YMCA was open with several vehicles on location.

Beck Jr High School had 11 vehicles on location.

Willow Fork Park had had 30 vehicles on location with the security guard on location.

Returned to Beck Jr High School that had 24 vehicles on location. No activity observed. Highland Park had 13 vehicles at the pool with no activity. Returned to Willow Fork Park that had 51 vehicles on location.

#### Tanner Eddleblute;

On July 17, 2020 I started riding the Willow Fork Levee at Kilpatrick Elementary School. From there, I rode down to Blackwater Bridge Ln and then down to Falcon Landing Blvd. I then rode to Willow Fork Park where I counted about 15 vehicles in the parking lot. After I left Willow Fork Park, I made my way down the levee to Exploration Park where I counted about 3 vehicles in the parking lot. I continued down the levee a bit to where they are doing all the work to

see what progress they are making. I then double backed on the levee and rode the levee that passes behind Willow Fork Country Club and past Kelliwood. I made my way down behind Freedom Park and down to the tractor bridge. From there I took a path over to Exploration Park again. I then rode from there back to Kilpatrick Elementary School. I did not see any motorized vehicles during my shift on the levee.

#### **Brian Schmitt**;

On July 19, 2020 I checked Highland Community Park.

I then patrolled under the Falcon Landing bridge and behind Woodlake Estates. While patrolling just north of Gaston Road. between Cinco Ranch and King Lakes subdivisions I observed an unoccupied golf cart parked on the bayou. Down by the water I saw an adult and young kid fishing. I stopped and made contact with the adult. After speaking with him for a while (he was quite the talker) he advised his name is Steve (forgot his last name) and he is a board member of MUD 58. I advised him since he is a board member of a MUD 58 he obviously is aware of the law about motorized vehicles on the water way. Steve was given a warning and no further action was taken. I patrolled behind Cinco Ranch Jr. and High schools.

I checked Willow Fork Park. I counted 16 vehicles in the parking lot. I sat by the parking lot for a short time then continued with my patrol.

I then went to Freedom Park. While at Freedom Park I checked the concession stand/restroom and the baseball fields while at the park.

While patrolling behind the Kelliwood subdivision I was flagged down by a gentleman coming out of his backyard. The gentleman asked if I knew anything about a granule that is spread behind his house from the diversion channel. He advised it is a small black granule that has a very bad smell. He stated it is dispensed throughout his backyard and some even goes into his pool. I informed him I haven't heard of anything

of the sort and advised him to maybe contact his homeowner association to inquire with them.

I then checked Exploration Park. I counted 4 vehicles in the parking lot.

I checked the YMCA Campgrounds. The gate appeared to be chained closed.

I then sat by Beck Jr. High School from 4 p.m. to 7 p.m. No activity was observed.

I then went back to Willow Fork Park. I counted 43 vehicles in the parking lot. I sat by the parking lot for approximately 30 minutes.

I then went over to the back of the King Lakes subdivision and sat in the treeline until the end of the shift.

#### **Aramis Gonzales**;

On July 20, 2020, I rode the levy and had no incidents with unauthorized motor vehicles. I first rode to and sat between Banning Point Ct and Litchfield Bend Ln. on the levee. I observed and noted several trucks and heavy tractor equipment working on the levee from Fort Bend County Drainage.

I then rode the levee to Willow Fork Park and checked the perimeter of the park. While parked at the front near the parking lot I noted fourteen cars in the adjacent park lot.

I further rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report on this date.

I then rode to and sat between Stansbury Place Ln. and Summer Edge Ln. near the Grand Parkway.

I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I then rode to and sat for a while at Wellbrook Ln. and Arbor Stream Ln on the levee.

I rode to and sat for a while near Cassidy Park Ln. and S. Mason Rd.

I further rode to Westheimer Parkway and checked Fisherman's Trail and Bayou View Trail on the water control district levee.

I rode and sat between The Ballard House and Sue Creech Elementary towards the end of the shift. I checked Exploration Park and noted two cars parking in the lot.

I encountered no unauthorized motor vehicles on the levee on this date.

On July 21, 2020, I rode the levy and had no incidents with unauthorized motor vehicles. I first rode the levee to Cinco Ranch High School and checked the Willow Fork Park where I sat for a while and noted twenty cars in the adjacent parking lot.

I observed and noted several trucks and heavy tractor equipment on the levee from Fort Bend County Drainage.

I further rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area.

I rode back to the levee and sat near Peek Rd. and the levee watching the walking trail. I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I further rode to and sat by Rodger and Ellen Beck Junior High near the walking trail.

I then rode to the Freedom Park in the George Bush Park on the water control district levee. I then rode through and checked Camp Cinco. I further rode through and checked the YMCA camp and trail that lead to the levee.

I then rode and sat between Exploration Park and the Ballard House towards the end of the shift. I noted five cars parked in the parking lot.

I encountered no unauthorized motor vehicles on the levee on this date.

#### Chris Bronsell;

On Wednesday, July 22, 2020, I, Deputy C. Bronsell, badge #341, worked extra employment for Willow Fork Drainage District from 4pm until 8pm. I began by patrolling the Bayou North Side Trail and sitting stationary near Glenthorpe Ln. I observed 4 wheeler tracks in this area, across the bayou, located behind the 24200 block of Hamptonshire Ln. I then patrolled the levee between Cinco Ranch High School and Willow Fork Park. I sat stationary in the parking lot, which contained 23 vehicles. I then made my way to the Diversion Channel, and sat stationary near Beck Jr. High. I continued South and sat stationary at Summer Pointe playground and Exploration Park. The parking lot contained only 3 vehicles. While working my way back towards Peek Rd, I crossed over to the opposite side of the bayou. I observed 4 wheeler tracks on the levee, near the 5000 block of Peek Rd, on the South side of the ditch. I worked a total of 4 hours. I observed several walkers and joggers on the levee, and no motorized vehicles.

#### Fernie Flores;

On July 23, 2020, I saw that Highland Park Pool had 5 vehicles parked at the pool and basketball court.

Willow Fork Park had 15 vehicles with security on location. No activity observed.

Freedom Park had 4 vehicles. No Activity.

Beck Junior High School had 10 vehicles on location. No activity.

Exploration Park had 2 vehicles on location with no other activity.

The YMCA was open with several vehicles on location.

Beck Jr High School had 9 vehicles on location.

Willow Fork Park had had 13 vehicles on location. No Activity.

Highland Park Pool had 11 vehicles on location.

Made contact with a few concerned citizens who stated that several vehicles over the weekend were in the Army Engineers area. They also believe that the signage in the area should be double sided and updated. I inspected some of the signs in the area and some are weathered and need replacing.

#### Tanner Eddleblute;

On July 24, 2020, I started riding the Willow Fork Levee at Beck Jr. High School. I rode the levee down to where it turns South to Gaston Rd. From there, I rode the levee to Blackwood Ln. and back. It started to rain, so I made my way to Westheimer Pkwy. to where I sat from 4:45 to 5:00 PM. After it stopped raining, I made my way to Willow Fork Park, where I counted 9 vehicles in the parking lot. I then rode the levee all the way to Exploration Park, where I counted 2 vehicles in the parking lot. I then rode down to the point where it turned back towards Freedom Park. I made my way to the pedestrian crosswalk near Freedom Park, where I sat from 6:15 – 6:45 PM, I parked and observed the foot traffic. From there, I made my way back around to Exploration

Park where I kept having to move to get away from the rain. I ended up back at Beck Jr. High School, right before it began to really rain. I observed no motorized vehicles during my shift.

#### **Brian Schmitt**;

On July 26, 2020, I first went to Highland Park and Community Fields. The park was empty.

I then checked behind Kilpatrick Elementary. I saw new spray paint inside the culvert at Gaston Road.

It was extremely muddy and difficult to get around due to the high water and the poor conditions.

It began to rain so I parked under the bridge at Falcon Landing for a short time until the weather passed.

I then checked the nature trails and the viewing platforms.

The water level in the diversion channel was very high.

I made it all the way to Freedom Park and the weather began to change again. While at Freedom Park I checked the county building/restroom. All the baseball fields had standing water.

I only saw 3 on 4 people during the shift most likely due to the poor weather conditions. It began to dizzle or rain lightly, so I parked under the bridge at Highway 99. While waiting for the rain to stop, I checked the weather radar and saw more bad weather near the Katy area. I went in the opposite direction of the rain and ended the shift early due to the mud and rain.

No motorized vehicles were observed during the shift.

#### **Aramis Gonzales**;

On July 27, 2020, I rode the levy and had no incidents with unauthorized motor vehicles.

I first sat between Banning Point Ct and Litchfield Bend Ln. on the levee.

I then rode the levee to Cinco Ranch High School and checked the Willow Fork Park. I noted nine vehicles in this parking lot while near the front of the park.

I further rode to and sat for a while near the bridge at Westheimer Parkway near Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report.

I then sat between Stansbury Place Ln. and Summer Edge Ln. on the levee near the Grand Parkway.

I then rode to and sat for a while at Wellbrook Ln. and Arbor Stream Ln on the levee. I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I further rode to and sat near Cassidy Park Ln. and S Mason Rd. near the golf course area watching the trails.

I further rode to Westheimer Parkway on the levee and checked Fisherman's Trail and Bayou View Trail where I checked the walking trail.

I encountered lawn care workers near Mason Rd. and the levee system. This is to include workers in a pickup truck near two mowing tractors.

I rode to and sat between Exploration Park and The Ballard House towards the end of the shift. I noted five vehicles in the parking lot.

I encountered several teams of lawn workers working near the concrete path while patrolling the levee system.

Heavy equipment and trucks noted parked on the levee today. I encountered no unauthorized motor vehicles on the levee on this date.

On July 28 I rode the levy and had no incidents with unauthorized motor vehicles. I first rode to the Freedom Park in the George Bush Park on the levee and checked the baseball fields concession stands and parking lot. I noted five vehicles in the parking lot on this date.

I then rode to and through Camp Cinco and Exploration Park where I sat for a while near the Ballard House on the levee system. I rode to and checked the unchained and unlocked gate at the entry to Camp Cinco. I further noted six cars in the lot adjacent to the park.

I rode to and sat by Rodger and Ellen Beck Junior High School checking the walking trail next to the levee.

I made contact with two teenage males in a small black Ford pickup parked on the levee behind the Ballard House who were fishing. I advised them that the vehicle would need to be moved from where they were parked and could park in the parking lot adjacent to Exploration Park if they wished to continue fishing. They complied after checking their identification and moved their vehicle and continued fishing.

I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I then rode the levee to Cinco Ranch High School and checked the Willow Fork Park where I observed several lawn crew workers. There were two trucks with trailers attached in the parking lot working on the shrubs and trees in the area. I noted twenty-five vehicles in the parking lot while there.

I rode and sat for a while near the bridge at Westheimer Parkway near Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report. I further rode back to the levee and sat near Haptonshire Ln. and Cinco Ranch Blvd. watching the walking trail.

I encountered a lawn crew working on the levee at Peek rd. and the levee system. Most heavy equipment working on the levee was noted between Peek Rd, and Mason Rd. Heavy equipment and trucks noted parked on the levee today. I encountered no unauthorized motor vehicles on the levee on this date.

#### Chris Bronsell;

On Saturday, August 01, 2020, I, Deputy C. Bronsell, badge #341, worked extra employment for Willow Fork Drainage District from 3pm until 7pm. I began by patrolling around Creech Elementary. I sat stationary on the levee near Exploration Park. I observed the parking lot to contain 9 vehicles. I patrolled around Camp Cinco and made my way to Freedom Park. I observed the parking lot at Freedom Park to contain 3 vehicles. I patrolled the levee behind Fry Ct. I patrolled the levee to Beck Jr. High and sat stationary in this area. I made my way to the Bayou North Side trail and patrolled the levee behind Glenthorpe Ln. I patrolled around Cinco Ranch High School and sat stationary on the levee near Willow Fork Park. I watched the parking lot from a distance, which contained 28 vehicles. I worked a total of 4 hours. I did not observe any motorized vehicles on the levee during my shift.

#### Fernie Flores;

Highland Park Pool had 4 vehicles parked at the pool and basketball court.

Willow Fork Park had 7 vehicles. No activity observed.

Freedom Park had 2 vehicles. No Activity.

South Fry and Fry Ct. Resident Ernest Gonzales requested new signage for the levee. [ see photos ]

Beck Junior High School had 12 vehicles on location. No activity.

Exploration Park had 5 vehicles on location with no other activity.

The YMCA was open with several vehicles on location.

Beck Jr High School had 18 vehicles on location.

Willow Fork Park had had 18 vehicles on location. Security on location. No Activity.

Highland Park Pool had 4 vehicles on location.

Beck Jr. High School had 19 vehicles. Courts and track were being utilized. No activity.

Exploration Park had 6 vehicles.

Another check at Beck Jr High School with 22 vehicles.

#### Tanner Eddleblute;

No Shifts

#### **Brian Schmitt**;

On July 31, 2020, I first went to the area behind Woodlake Estates by Greenbush Road. I then went to Highland Park and Community Fields. The park looked empty. There were lots of vehicles on the diversion channel near bayou north side trail. All the vehicles belonged to the workers working on the diversion channel. I then patrolled behind Cinco Ranch Jr. and Sr. High Schools.

I checked Willow Fork Park. I counted approximately 11 vehicles in the parking lot. I saw the On-Site security guards in the golf cart patrolling the inside of the park. I then went to Freedom Park. While at Freedom Park I checked the concession stand/restroom and the baseball fields while at the park.

I sat in the area of Fisherman's Trail by the sidewalk for a short time.

I then went to Exploration Park. I counted 5 vehicles in the parking lot.

I then checked the entrance to the YMCA Campgrounds.

I went and sat by the pedestrian bridge near Westbrook Cinco Lane for a short time. I went back to Willow Fork Park. I counted 21 vehicles in the parking lot. I sat by the parking lot for approximately 20 to 30 minutes.

I then went and sat in the tree line at Summer Pointe Park which is between Mason Road and Fry Road. While sitting by the park I had numerous folks approach me and just wanted to thank us for patrolling in the area.

At approximately 7:50 p.m. I could hear what sounded like a dirt bike riding in the area. It sounded like it was in the Grand Lakes Phase III section. It seemed to stay inside the neighborhood and never came out onto the diversion channel. I sat in the area until the sun went down because I kept waiting for the dirt bike to come out of the neighborhood. As soon as the sun went down the sound of the dirt bike went away.

No motorized vehicles were observed during the shift.

On August 2, 2020, I checked Highland Community Park.

I then patrolled under the Falcon Landing bridge and behind Woodlake Estates.

I checked the viewing platforms and nature trails throughout the shift.

I patrolled behind Cinco Ranch Jr. and High schools.

I checked Willow Fork Park. I counted 14 vehicles in the parking lot. I sat by the parking lot for approximately an hour no suspicious activity was observed. I then continued with my patrol.

I then went to Freedom Park. While at Freedom Park I checked the concession stand/restroom and the baseball fields while at the park.

On the Army Corps of Engineers section by the sidewalk near fisherman's trail I saw dirt bike motorcycle tracks. The tracks went back-and-forth from the sidewalk to the tractor bridge. The tracks appeared to have come from the Freedom Park area. The tracks seemed to be somewhat fresh and most likely that person was riding earlier in the day. I sat by the sidewalk by Fisherman's Trail for approximately an hour in case the dirt bike was still in the area. No activity was observed.

I went and sat by the pedestrian bridge near Westbrook Cinco Lane for a while.

I then checked Exploration Park. I counted 2 vehicles in the parking lot.

I checked the YMCA Campgrounds. The gate still appeared to be chained closed.

I then went and sat by Beck Jr. High on Fry Rd. because of past complaints.

While sitting near the school it began to rain. Once the rain increased, I sought shelter under the covered area by the side entrance.

The rain finally stopped two hours later.

I then went and sat along the tree line at Summer Pointe soccer fields and park. No activity was observed.

No motorized vehicles were observed during the shift.

#### Aramis Gonzales;

On August 3, 2020, I rode the levee and had incidents only with workers on the levee. I first rode through Camp Cinco and Exploration Park where I sat for a while watching the walking trail. I noted four cars in the parking lot adjacent to Exploration Park. I further made contact with two teenagers kayaking near the Parking lot of the park. I spoke with them and advised them if they knew there were alligators in the bayou. They advised that they had seen small alligators in the area but not any large ones. I advised them to be careful and aware of their surroundings at all times near the bayou. I then rode into Freedom Park in George Bush Park on the water control levee district. I checked the baseball fields, parking lots and concession stand. No vehicles in the parking lot.

I then rode and sat by Roger and Ellen Beck Junior High for a while on the levee. I observed and noted several trucks and heavy equipment on the levee dredging and moving dirt during my shift.

I then rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report on this date.

I further rode to Willow Fork Park where I sat near the front of the parking lot. I further rode and checked the park area perimeter while there. I noted nineteen cars and a

Blood Donation coach from the Houston Blood Center in the parking lot.

I rode back to the levee and sat near Hamptonshire Ln. and Cinco Ranch Blvd. on the levee watching the walking trail.

I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I then rode back to the levee and sat between Banning Point Ct. and Litchfield Bend Ln.

I encountered no unauthorized motor vehicles on the levee on this date.

On August 4, 2020, I rode the levee and had no incidents with motor vehicles. I first rode to and sat between Stansbury Place Ln. and Summer Edge Ln. on the levee. I observed and noted several trucks and heavy equipment on the levee dredging and moving dirt during my shift.

I then rode to Willow Fork Park where I sat for a while observing the parking lot and park area. I noted twenty-four cars in the parking lot. I further encountered a white four door pickup with a lawn trailer and workers at the park cleaning and trimming the grounds.

I further rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report on this date.

I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I further rode and sat at Cassidy Park Ln. and S. Mason Rd. on the levee.

I then rode into Freedom Park in George Bush Park on the water control levee district. I rode to Westheimer Parkway and checked Fisherman's Trail and Bayou View Trail on the levee.

I finished my shift by riding to and sitting near Exploration Park. I noted three cars in the parking lot.

I encountered no unauthorized motor vehicles on the levee this date.

#### Chris Bronsell;

On Wednesday, August 05, 2020, I, Deputy C. Bronsell, badge #341, worked extra employment for WillowFork Drainage District from 3:30pm until 7:30pm. I began by patrolling the levee around Cinco Ranch High School. I observed large motor vehicle tracks, in the mud, located in the cement portion of the ditch, behind the school. The tracks were wider than a 4-wheeler and may be from a maintenance vehicle. I sat stationary in the parking lot of Willow Fork Park, which contained 26 vehicles. I patrolled the North Side Trail and sat stationary behind Glenthorpe Ln. I patrolled the levee to Beck Jr. High and sat stationary in this area. I did not see any tracks in this area. I made my way to Exploration Park, which contained 11 vehicles. I patrolled through Camp Cinco and patrolled the walking path to Freedom Park, which contained 3 vehicles. I then sat stationary near the golf course, located just East of S. Mason Rd. I worked my way back towards the High School, checking the area of Beck Jr. High and Glenthorpe Ln, along the way. I worked a total of 4 hours. I did not observe any motorized vehicles on the levee during my shift.

On Saturday, August 08, 2020, I patrolled the levee from 3pm until 8pm. I began by patrolling around the Highland Community Park and Practice fields. I patrolled behind Kilpatrick Elementary School and the Highland Pool & Playground. I patrolled the levee North to Falcon Landing Blvd. I sat stationary near the cul-de-sac of Banksfield Ct. I then made my way to Willow Fork Park and sat stationary in the parking lot, which contained 16 vehicles. I met the new On-Site Security Officer Joey and gave him my cell phone number, in case he has any issues while working. I made my way to the area of Beck Jr. High and sat stationary at this location. I continued towards Exploration Park, stopping and speaking with several citizens at Summer Pointe park and soccer fields. I then sat stationary at Exploration Park, which contained 7 vehicles. I observed a couple motor vehicles on the levee, located East of Exploration Park. The vehicles belonged to construction workers who were still in the area working. I patrolled the levee around Camp Cinco and worked my way back to S. Fry Rd. I patrolled the levee behind Fry Ct and sat stationary near the golf course. I worked a total of 5 hours. I did not observe any vehicles on the levee, except construction workers.

#### Fernie Flores:

On August 6, 2020, I checked Highland Park Pool had 4 vehicles parked at the pool and basketball court.

Willow Fork Park had 9 vehicles. With security on location. No activity observed. Freedom Park had 3 vehicles. No Activity.

Beck Junior High School had 6 vehicles on location. No activity.

Exploration Park had 6 vehicles on location with no other activity.

The YMCA was open with several vehicles on location.

Beck Jr High School had 6 vehicles on location.

Freedom Park had 27 vehicles.

Willow Fork Park had had 43 vehicles on location. Security on location. No Activity. Highland Park Pool had 22 vehicles on location.

No motorized vehicles were observed.

#### Tanner Eddleblute;

On August 7, 2020 I started riding the Willow Fork Levee at Kilpatrick Elementary School. I rode the levee down Blackwood Bridge Ln and checked on Wellington Grove Park. I then made my way back east on the levee back towards Gaston Rd, but I started to have mechanical issues with my atv. I parked under Gaston Rd for about ten minutes to see if I could fix my atv. I was able to get the atv to run a little better, so I took off riding again. I made it to where the levee splits and heads towards Cinco Ranch High School when my atv started to run bad again. I turned around and stopped where I was out of the way but could still watch the levee. I then attempted to work on my atv to see if I could figure out the issue. I thought I fixed the issue, so I started to ride again. But I had no such luck, my atv made it about 100 yards and died on me. I tried for several minutes to get my atv to start again, but it would not start. There was only one thing left to do, I placed a call to Brian Schmitt to see if he could tow me back to my truck. Brian Schmitt made the location and was able to get me and my atv back to my truck. I ended my shift on the levee short due to atv mechanical issues. I observed no motorized vehicles on the levee during my shift.

#### **Brian Schmitt**;

On August 9, 2020, I checked Highland Community Park.

I then patrolled under the Falcon Landing bridge and behind Woodlake Estates.

I checked the viewing platforms and nature trails throughout the shift.

I went patrolling towards Freedom Park. While traveling on the sidewalk that leads to the park, I was flagged down by a couple riding bikes. They advised that a large wild pig and piglet were being stalked by a large coyote. They stated they saw the animals near the sidewalk close to the entrance of Freedom Park. I checked the area but was unable to locate any of the animals.

I checked Freedom Park. While checking the park I observed a vehicle parked behind the baseball backstop. There were a few sitting by the vehicle who were all watching an adult baseball game. I stopped and inquired who owned the vehicle. I also noticed that the radio was playing in the vehicle so the spectators could hear the music. The owner stated he used his car to bring the coolers to the field. I advised the owner that it appeared that he accomplished that and now he needs to move his vehicle to the parking lot. He was also advised not to drive his vehicle in the park again for any reason. I then checked the concession/restrooms while at the park.

I then checked the Army Corp. of Engineers Section to the tractor bridge and back to Fisherman's Trail.

I went and sat by the pedestrian bridge near Westbrook Cinco Lane for a while.

I then checked Exploration Park. I counted 4 vehicles in the parking lot.

I checked the YMCA Campgrounds. The gate still appeared to be chained closed.

I then went and sat by Beck Jr. High on Fry Rd. because of past complaints. At approximately 3p.m. it began to rain. I moved and sat under the carport of Beck Jr. High until the rain subsided.

I patrolled behind Cinco Ranch Jr. and High schools.

I checked Willow Fork Park. I counted 10 vehicles in the parking lot. I met with Sam and Joey with On-Site Security who were parked next to the parking lot. I sat by the parking lot with Sam and Joey for approximately an hour. No suspicious activity was observed. I then went back to Exploration Park. I counted 5 vehicles in the parking lot. I sat by Summers Pointe Park. While sitting there it began to rain again so I went back over to Beck Jr. High again to get out of the rain. The rain stopped after about 30 minutes and I went back to Summers Pointe Park. Once again it began to rain. I left the area and went to the west side of the diversion channel. While riding just west of Cinco Ranch Blvd. I observed what appeared to be two kids by the construction equipment that is parked along the diversion channel. I had to drive around the culvert by the Kingslakes subdivision to cross the bayou. After getting to the other side I made contact with the kids. They were looking for snakes with the hopes of getting photographs of the snakes. The kids had a very nice camera and had the right gear for snake exploring. I advised them it might be a good idea not to hang around the construction equipment in order to not cause any confusion.

I sat by the observation deck west of Cinco Ranch Blvd. No activity was observed. No motorized vehicles were observed during the shift.

At approximately 8:15 p.m. I received a call from Sam the On-Site security guard. He inquired if I was still working because he had an issue at the park. I advised him I was already at home but inquired what was the problem. He stated he is having issues with an individual that was playing frisbee golf and drinking beer inside the park. Sam stated he has had issues with this individual before. Sam stated he told the individual 2 or 3 times not to drink in the park and the individual continues to do so. I provided Sam with the non-emergency number to the Fort Bend County Sheriff's Office. I advised Sam that by the time I put my uniform on and drove to the park the Sheriff's Office would be there alot faster.

At approximately 8:50 p.m. I called Sam to inquire what his status or situation was. Sam advised he told the individuals that he was calling the Sheriff's Office and the individuals left about two minutes before the patrol unit arrived. I advised Sam I would go to the park next Sunday and sit with him in the late evening hours.

#### Notes:

On August 11, 2020, I received an email from Russell Calhoun. I have cut and paste the original email below;

Brian,

8/11/2020 We have a New Dirt Bike running out here on WillowFork. He lives in the Sundivision across from us on the East. It is a White Honda with bright colors, purple, red. etc 350-450cc He

looks very professional, full matching racing gear, boots, helmet with Camera mounted on top. He came thru 2 times yesterday on the new sidewalk on the east side running people off the sidewalk. They yelled at him but he just kept going. I just heard him out there a few minutes ago but I could not get out fast enough for a picture.

Thanks. Russ Calhoun

#### **Aramis Gonzales**;

On August 10, 2020, I rode the levy and had no incidents with unauthorized motor vehicles.

I first rode to and sat between Banning Point Ct and Litchfield Bend Ln. on the levee. I observed and noted several trucks and heavy tractor equipment on the levee from Fort Bend County Drainage.

I then rode the levee to Willow Fork Park and checked the perimeter of the park. While parked at the front near the parking lot I noted sixteen cars in the adjacent park lot. I further rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report on this date. I then rode to and sat between Stansbury Place Ln. and Summer Edge Ln. near the Grand Parkway.

I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I then rode to and sat for a while at Wellbrook Ln. and Arbor Stream Ln on the levee.

I rode to and sat for a while near Cassidy Park Ln. and S. Mason Rd.

I further rode to Westheimer Parkway and checked Fisherman's Trail and Bayou View Trail on the water control district levee.

I rode and sat between The Ballard House and Sue Creech Elementary towards the end of the shift. I checked Exploration Park and noted five cars parking in the lot. I encountered no unauthorized motor vehicles on the levee on this date.

On August 11, 2020, I rode the levy and had no incidents with unauthorized motor vehicles.

I first rode the levee to Cinco Ranch High School and checked the Willow Fork Park where I sat for a while and noted nine cars in the adjacent parking lot.

I observed and noted several trucks and heavy tractor equipment on the levee from Fort Bend County Drainage.

While riding I further noted the concrete pathway construction is further continuing North of Cinco Ranch Rd. on the levee system.

I further rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area.

I rode back to the levee and sat near Peek Rd. and the levee watching the walking trail. I noted a group of workers who were on the levee with a white cab pickup truck working on the concrete walking path.

I further rode to and sat by Rodger and Ellen Beck Junior High near the walking trail. I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I then rode to the Freedom Park in the George Bush Park on the water control district levee.

I then rode through and checked Camp Cinco. I further rode through and checked the YMCA camp and trail that lead to the levee. I noted in this area a green John Deer UTV with a worker picking up trash and working on the levee on this date.

I then rode and sat between Exploration Park and the Ballard House towards the end of the shift. I noted six cars parked in the parking lot.

I encountered no unauthorized motor vehicles on the levee on this date.

#### Chris Bronsell;

On Saturday, August 15, 2020, I, Deputy C. Bronsell, badge #341, worked extra employment for Willow Fork Drainage District from 3pm until 8pm. I began by patrolling the North Side Trail. I patrolled the levee around the 3300 block of Falcon Landing Blvd. I sat stationary near the dead end of Sandi Ln, so I could watch the levee in a South direction towards Highland Park pool and playground, as well as East towards Glenthorpe Ln. I patrolled around Cinco Ranch High School, and sat stationary at Willow Fork Park. The parking lot contained 9 vehicles. I worked my way to Beck Jr High and sat stationary in the area. The parking lot was empty and no one was playing tennis. I continued South to Exploration Park, which contained only 2 vehicles. I cut through Camp Cinco / YMCA Camp. I patrolled the walking path to Freedom Park, which contained 3 vehicles. After making it back to the drainage ditch, I travelled East and patrolled the Fisherman's Trail, to the bridge. I observed what appeared to be dirt bike tracks in this area. I worked my way back West, sitting stationary near S. Mason and S.H. 99. I observed very few walkers, joggers, and bicyclists today, probably due to the extremely hot weather conditions. I worked a total of 5 hours.

#### Fernie Flores;

N/A

#### Tanner Eddleblute;

On August 14, 2020, I started riding the Willow Fork Levee at Kilpatrick Elementary School. From there I made my way over to Willow Fork Park where I counted 15 vehicles in the parking lot. I then made my way to Exploration Park and counted 2 vehicles at the park. After there I rode sections of the levee which runs behind the Willow Fork Country Club down to behind Freedom Park. I passed Freedom Park and made my way to the tractor bridge, but I did not stay there long because there was no foot traffic on that section of the levee. As I was riding and crossing S. Peek Rd. I observed a male walking his bike on the side of S. Peek Rd with his front tire off his bike. I stopped to check to see what was wrong and if he needed any help. He stated that he had a flat tire and that his son was on his way to pick him up, and just as he said that his son pulled up and they loaded the bike in the vehicle. After that I made way to the section of the levee located behind Glenthorpe Lane. I parked and sat in the area

from 7:00 pm till 8:00 pm due to a complaint about a dirt bike which had been riding the levee. I observed no motorized vehicles on the levee during my shift.

#### **Brian Schmitt**;

On August 12, 2020, I patrolled under the Falcon Landing bridge and behind Woodlake Estates.

I checked the viewing platforms and nature trails throughout the shift.

I patrolled behind Cinco Ranch Jr. and High schools.

I went to Willow Fork Park. I counted 7 vehicles in the parking lot. There wasn't much activity at the park, so I continued with the patrol.

I then went to Freedom Park. I checked the baseball fields and the concession/restrooms while at the park.

I patrolled behind Kelliwood Estates.

I then went to Exploration Park. There was 1 vehicle in the parking lot.

I checked the entrance to the YMCA Campgrounds.

I then sat west of Exploration Park by the picnic tables. No activity was observed.

I sat by Summers Pointe Park for approximately an hour. No activity was observed.

There were very few people on the nature trails or sidewalks this afternoon.

Due to the email complaint from Mr. Calhoun earlier this week, I moved and sat west of Cinco Ranch Blvd. close to Glenthorpe Lane. While in the area I checked the construction equipment that is parked on the diversion channel west of Cinco Ranch Blvd.

While sitting in the treeline I was approached by a gentleman and his son. They stated they were fishing in the area. The gentleman stated he wanted me to contact someone to have an alligator removed from the bayou. He stated the few times he and his son have come to fish in the bayou an alligator swims into the area and scares the fish away. At first, I thought the gentleman was joking but I soon realized he was very serious. So, I advised him that this was the alligator's home and he was here way before us and the rate society was going, the alligator will be here long after. After some small talk he and his son went back to fishing and sure enough the alligator showed up. (which was pretty comical)

I then moved and sat behind King Lakes subdivision. No activity was observed. No motorized vehicles were observed during the shift.

On August 13, 2020, I patrolled the diversion channel to Freedom Park. While at the park, I checked the baseball fields and the concession/restrooms.

I then patrolled behind Kelliwood Estates.

I patrolled to Exploration Park. There were 3 vehicles in the parking lot.

I checked the entrance to the YMCA Campgrounds.

I then sat west of Exploration Park by the picnic tables. No activity was observed.

I checked the viewing platforms and nature trails throughout the shift.

I then went and sat by the pedestrian bridge east of Peek Rd.

I patrolled behind Cinco Ranch Jr. and High schools.

I went to Willow Fork Park. When I arrived I saw the On-Site security guard patrolling the parking lot. I counted 25 vehicles in the parking lot. I sat by the entrance to the parking lot for a short time. By the time I left there were 51 vehicles in the parking lot. I then went and sat west of Cinco Ranch Blvd. due to the complaint from earlier this week.

No motorized vehicles were observed during the shift.

On August 16, 2020, I checked Highland Community Park.

I then patrolled by the Falcon Landing bridge and behind Woodlake Estates.

I checked the viewing platforms and nature trails throughout the shift.

I only saw a handful of people the entire shift. Most likely because it was extremely hot and not much of a breeze.

I patrolled behind Kelliwood Estates.

I then went to Freedom Park. While at the park, I checked the baseball fields and the concession/restrooms.

I noticed the same dirt bike tracks by Fisherman's Trail that Deputy Bronsell saw the day before.

I patrolled to Exploration Park. There was 1 vehicle in the parking lot.

I checked the entrance to the YMCA Campgrounds.

I then sat west of Exploration Park by the picnic tables and cooking grills. No activity was observed.

Just west of Mason Rd. I stopped for a short time and talked with a father and son that were fishing. It soon became baking hot and I needed to find some shade.

I went and sat in the treeline by the pedestrian bridge east of Peek Rd. While sitting by the bridge I finally noticed the bridge had a name. The April Renberg bridge.

I checked the construction equipment west of Cinco Ranch Blvd.

I then went to Willow Fork Park. Upon arrival at 6:15p.m. I met with Joey, the security guard. I asked if the drunken frisbee guy was at the park. Joey advised he hasn't seen him yesterday or today. I advised Joey I would sit at the park until my shift ended in case the individual came to the park. The number fluctuated but when I left the park at 7:50p.m. I counted approximately 46 vehicles in the parking lot. The drunken frisbee guy did not show up this evening.

No motorized vehicles were observed during the shift.

#### **Aramis Gonzales**;

On August 17, 2020, I rode the levy and had no incidents with motor vehicles.

I first sat between Banning Point Ct and Litchfield Bend Ln. near the levee.

I then sat between Stansbury Place Ln. and Summer Edge Ln. on the levee near the Grand Parkway.

I also rode the levee to the Willow Fork Park where I sat for a while after riding the perimeter of the park area. I noted four vehicles in the parking lot on this date.

I further rode too and sat for a while near the bridge at Westheimer Parkway near Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report.

I then rode to and sat for a while at Wellbrook Ln. and Arbor Stream Ln on the levee. I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I rode to and sat for a while near Cassidy Park Ln. and S Mason Rd. near the golf course area.

I further rode to Westheimer Parkway and checked Fisherman's Trail and Bayou View Trail on the water control district levee.

I then rode to Freedom Park where I checked the fields, concession stands and parking lots. One vehicle noted in the parking lot on this date.

I rode and sat between Exploration Park and The Ballard House towards the end of the shift. I noted five vehicles in the parking lot today. I further noted workers on the South side of the levee with trucks and heavy equipment closer to George Bush Park. I encountered only authorized vehicles and personnel on the levee today.

On August 18, 2020 I rode the levy and had no incidents with motor vehicles. I first rode to the Freedom Park in the George Bush Park on the water control district levee.

I encountered a lawn crew working on the levee at Peek rd. and the levee system. Heavy equipment from Fort Bend County Drainage was noted working on the levee East of Mason Rd. on the South side of the levee system near Canyon Gate subdivision. Heavy equipment was also noted working on the North and South levee area of the Grand Parkway.

I rode through and checked Camp Cinco and Exploration Park where I sat for a while near the levee. I noted four vehicles in the parking lot adjacent to the park. I then rode to and sat by Rodger and Ellen Beck Junior High school while watching the walking trails.

I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

I rode and sat for a while near the bridge at Westheimer Parkway near Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report.

While riding I noted a white truck with a lawn crew working between Fry Rd. and Mason Rd. on the north side of the levee.

I then rode the levee to Cinco Ranch High School and checked the Willow Fork Park where I sat for a while near the front parking lot. I noted six vehicles in the parking lot on this day.

I rode back to the levee near Haptonshire Ln. and Cinco Ranch Blvd. I sat near the levee there watching the walking trails.

I rode back to Exploration Park and sat near the levee toward the end of the shift. I again noted workers on the South Side of the levee in this area with trucks and heavy equipment.

I encountered only authorized vehicles and personnel on the levee today.

#### Chris Bronsell:

On Wednesday, August 19, 2020, I, Deputy C. Bronsell, badge #341, worked extra employment for WillowFork Drainage District from 3:30pm until 7:30pm. I began by patrolling the levee between Falcon Landing Blvd. and Greenbusch Rd. I observed construction taking place in the area with several construction vehicles on the levee. I patrolled the Bayou North Side Trail, sitting stationary at the Highland Park and Pool, as well as the Highland Community Park and soccer fields, near Blackwood Bridge Ln. I sat stationary on the levee behind Glenthorpe Ln. I patrolled around Cinco Ranch High School and WillowFork Park. I sat stationary in the parking lot, which contained 18 vehicles. I then traveled East and sat stationary near the bridge, located East of Peek Rd. I continued Southeast towards Beck Jr. High. I sat stationary in this area, near the tennis courts. I made my way to Exploration Park. I observed the parking lot to contain 4 vehicles. I patrolled around Camp Cinco and then worked my way back to the Bayou North Side Trail. I worked a total of 4 hours. I did not observe any motorized vehicles on the levee (except Construction vehicles) during my shift.

On Saturday, August 22, 2020, I patrolled the levee from 3:30pm until 7:30pm. I began by patrolling around Cinco Ranch Jr. High and High School. I patrolled through WillowFork Park and sat stationary in the parking lot, which contained 34 vehicles. I sat stationary on the levee near the dead end of Banksfield Ct. I patrolled North and sat stationary near the 3300 block of Falcon Landing Blvd. I then patrolled the levee in a Eastward direction and sat stationary next to the golf course, just East of Mason Rd. Datrolled around Camp Cinco and sat stationary near Exploration Park, which contained 3 vehicles. I sat stationary at Summer Pointe playground and soccer fields, and at Beck Jr. High. I did not observe many walkers and joggers, due to scattered rain showers. I worked a total of 4 hours. I did not observe any motorized vehicles on the levee during my shift.

#### Fernie Flores;

August 20, 2020, I went to Highland Park Pool. No activity observed...

I patrolled to Willow Fork Park which had 10 vehicles. No activity observed.

I then went to Freedom Park which had 2 vehicles. No Activity.

I sat by Beck Junior High School for a short time. No activity.

I again went to Exploration Park which had 2 vehicles on location with no other activity. The YMCA was closed.

I traveled back to Beck Jr High School.

I again went back to Willow Fork Park which had 16 vehicles on location with security.

I checked Freedom Park again which had 24 vehicles.

Highland Park Pool had 5 vehicles on location.

No motorized vehicles were observed during the shift.

#### Tanner Eddleblute;

On August 21, 2020, I started riding the Willow Fork Levee at Kilpatrick Elementary School and rode the levee down to Blackwood Bridge Ln to Wellington Grove Park. After I finished there, I rode the section of the levee which runs behind Willow Fork Country Club and made my way all the way to Freedom Park. While I was near Freedom Park I rode down and checked around the tractor bridge. After there, I rode around towards Beck Junior High School and down to Exploration Park. While I was at Exploration Park I counted 5 vehicles in the parking lot. I also rode down and checked the gate of the Cinco Ranch YMCA. I then rode the levee to Willow Fork Park where I made contact with Joey with onsite security. I talked with Joey from 7:00 pm to 7:45 pm. While I was at Willow Fork Park I counted about 45 vehicles in the parking lot. I observed no motorized vehicles on the levee during my shift.

#### **Brian Schmitt**;

On August 23, 2020, I checked the viewing platforms and nature trails.

I went and sat by the pedestrian bridge near Westbrook Cinco Lane.

I then went to Freedom Park. While at the park, I checked the baseball fields and the concession/restrooms. No baseball games today, probably too hot.

I then patrolled behind Kelliwood Estates.

I patrolled to Exploration Park. There were 4 vehicles in the parking lot.

I checked the entrance to the YMCA Campgrounds.

Then I sat by Fry Rd. near Beck Jr. High for a shirt time.

I went and sat in the treeline by the April Renberg pedestrian bridge east of Peek Rd. I then went and sat underneath the bridge on Fry Road by Beck Jr. High School. While sitting under the bridge I noticed graffiti on the cement under the bridge. I included a photograph of the graffiti.

I then went and sat west of Cinco Ranch Blvd, for a short time.

I checked Willow Fork Park. I counted 25 vehicles in the parking lot. I met with Joey the On-Site Security who was parked next to the parking lot. I sat by the parking lot with Joey for approximately 20 minutes. No suspicious activity was observed.

Not a lot of people on the trails today. It was really hot and muggy and you had to keep moving around today.

I checked Highland Community Park.

I then patrolled by the Falcon Landing bridge and behind Woodlake Estates.

I sat in the treeline by the King Lakes subdivision for approximately an hour due to Mr. Calhoun's previous complaint. No activity was observed.

I checked Highland Community Park.

No motorized vehicles were observed during the shift.

#### **Monique Sonnier**

From: Office@on-siteprotection.com
Sent: Tuesday, August 25, 2020 1:17 PM

**To:** Monique Sonnier; Andrew Dunn; Christine Reeves

**Subject:** Fwd: Security Report

Monique,

If it is not too late could you please add Yvonne's report to the security report? Thank you.

# Matthew Dunn On-Site Protection Inc.

Office@on-siteprotection.com www.on-siteprotection.com Office: (281) 826-4060 Fax: (281) 840-6424

#### Hi Jorge,

I was recently told by your TX Counties Patrol Guard, Jorge Ronald, that on Sunday August 15th he observed two girls playing on Central Green. There were no parents in site. The girls were 4 yrs old and 5 yrs old. Jorge observed the Fish City Grill patio and saw no recognizable relationship of the diners to the girls. The girls played with no one checking on them for almost an hour. Then the girls decided they would leave Central Green. Jorge stopped them before they left our property and asked where their parents were. The girls did not know. Jorge took the girls in to Fish City Grill and ask staff members if they saw the girls in the restaurant with anyone or noticed parents who allowed their children to leave the restaurant. The staff members said; "No." The girls recognized their mother and father in the restaurant and Jorge explained our policy that states children under 12 yrs of age must be supervised at all times. I want to thank Jorge for his professionalism.

Sincerely,

Yvonne



Virus-free. www.avg.com

#### WILLOW FORK DRAINAGE DISTRICT SUMMARY OF CASH TRANSACTIONS FOR THE PERIOD JULY 1, 2020 - AUGUST 26, 2020 (Unaudited)

	GENERAL FUND PARKS	CAPITAL PROJECTS FUND - PARKS
BALANCE, JUNE 30, 2020	\$17,052.00	\$0.00
RECEIPTS	54,685.02	0.00
DISBURSEMENTS	(279,060.47)	(115,035.66)
INVEST PROCEEDS	400,000.00	115,035.66
INVEST PURCHASES	(169,713.23)	0.00
TRANSFERS	0.00	0.00
BALANCE, JULY 31, 2020	22,963.32	0.00
CURRENT MONTHS ACTIVITY:		
RECEIPTS	6,765.81	0.00
DISBURSEMENTS	(154,312.56)	(69,808.01)
INVEST PROCEEDS	25,000.00	0.00
INVEST PURCHASES	(6,765.81)	0.00
TRANSFERS	0.00	0.00
CURRENT CASH BALANCE	(106,349.24)	(69,808.01)
CURRENT INVESTMENTS	4,833,304.19	5,276,263.90
CASH BALANCES, AUGUST 26, 2020	\$4,726,954.95 ========	\$5,206,455.89 =========

#### WILLOW FORK DRAINAGE DISTRICT CASH TRANSACTIONS FOR THE MONTH ENDED JULY 31, 2020

Docu Date	ment Number	Vendor / Customer Name	Description	Receipts	Disbursements
	L FUND - PARK			***************************************	*****************
		그 그 그렇게 맛있다. 그는 그렇게 했다면 하는 것이 없는 사람들이 얼마나 하는 것이 없는 것이 없는 것이 없는 것이 없다면 하다.	이 보일되었다. 경기 집 집 이 하지 않는 것 같다. 그리고 그 때 그 그 그 때 때 그 그 그 때 때 다 그 그 때 때 다 그 그 때 때 다 그 그 때 때 다 그 그 때 때 때 다 그 그 때 때 때 때		
7/9/20	4555	YVONNE J. ARCENEAUX	GF PARK - JULY 1-JULY 15		2,419.3
7/9/20	4556	KENNETH R. JOHNSON	GF PARK- JUNE 21 - JULY 3		242.4
7/9/20	4557	CRISTEN WIATR	GF PARK - 16 HOURS (6/21;6/28)		400.0
7/9/20	4558	JADE MOUNTAIN MARTIAL ARTS	GF PARK - 6/20 TAI CHI CLASS		85.0
7/9/20	4559	LISTO TRANSLATING SERVICES &	GF PARK-SPANISH CLASS; PASSPORT		450.0
7/9/20	4560	TRINA MAXWELL	GF PARK- 6/9;6/13;6/23 TAI CHI		255.0
7/9/20	4561	CHERI KNIGHT	GF PARK- AMBASSADOR		67.5
7/9/20	4562	MICHAEL D LAWSON	GF PARK- AMBASSADOR		22.5
7/9/20	4563	THERESA SIEGMYER	GF PARK- AMBASSADOR		210.0
7/9/20	4564	FREDDIE BAUTISTA	GF PARK- SECURITY COORDINATION		221.6
7/15/20	4550	RELIANT	GF PARK-SERVICE: 6/5-7/7		3,314.6
7/22/20	4565	WENDY L. DUNCAN	DIR FEES 6/24;6/25		277.0
7/22/20	4566	JOHN C. POULTER	DIR FEE 6/24		93.52
7/22/20	4567	JOSEPH S. ROBINSON	DIR FEE 6/24		138.52
7/22/20	4568	DANIEL W. SMITH	DIR FEES 6/24;6/30;7/15		340.57
7/22/20	4569	YVONNE J. ARCENEAUX	GF PARK - JULY 15-JULY 31		2,734.78
7/22/20	4570	KENNETH R. JOHNSON	GF PARK- JULY 4 - JULY 18		454.29
7/22/20	4571	CRISTEN WIATR	GF PARK- 16 HOURS (7/5;7/12)		400.00
7/22/20	4572	CHAMPIONS HYDRO-LAWN INC	GF PARK-TOWER FLOORING REPLACE		420.52
7/22/20	4573	CINCO MUD 7	GF PARK- SERVICE: 5/8-6/8		628.84
7/22/20	4574	CINCO MUD #8	GF PARK- SERVICE: 5/8-6/8		29.86
7/22/20	4575	DL MEACHAM LP	GF PARK- EST#2 BATHROOM		53,874.90
7/22/20	4576	DL MEACHAM LP	GF PARK- EST#3 BATHROOM		70,792.87
7/22/20	4577	EN-TOUCH SYSTEMS	GF PARK- JULY 2020		50,90
7/22/20	4578	ESITEFUL	GF PARK- AUGUST 2020		500.00
7/22/20	4579	F MATUSKA INC	GF PARK- JUNE 2020		1,504.17
7/22/20	4580V	VOID	GF PARK- VOID		0.00
7/22/20	4581	JUST ENERGY	GF PARK- SERVICE: 6/5-7/7		19.09
7/22/20	4582	LJA ENGINEERING	GF PARK- GEN SERVICE THRU 6/26		1,416.45
//22/20	4583	ON-SITE PROTECTION INC	GF PARK- JULY 2020		20,521.84
1/22/20	4584	PR II LACENTERRA LP (RETAIL)	GF PARK- JULY 2020		700.00
/22/20	4585	SAMANTHA WALKER-WENDT	GF PARK- YOGA 7/22		150.00
/22/20	4586	TBG PARTNERS	GF PARK-RESTROOM; GEN THRU 6/30		17,808.11
/22/20	4592	CHAMPIONS HYDRO-LAWN INC	GF PARK-JUNE MAINT		61,611.40
/22/20	4593	THERESA SIEGMYER	GF PARK- AMBASSADOR 4HRS 15 MINS		63.75
/22/20	4594	HOUSE + PARTNERS ARCHITECTURE	GF PARK- CENTRAL GREEN CANOPY		36,550.00
/1/20	J10-12	BBVA INTEREST		7.45	
/7/20	J10-3	TSFR MAY MAINT TAX - PARK		4,677.57	
/15/20	J10-13	BBVA SC		13650.457	7.45
/20/20	J10-6	TSFR CNC12 ANNUAL CONTRIBUTION		50,000.00	1.10
/24/20	J10-5	TEXAS WORKFORCE Q2/2020		2-10-20-0	283,59
	TOTALS - GI	ENERAL FUND - PARKS	444	54,685.02	279,060.47
		n name			
	ROJECTS FUN		Zavania kanazarakan		
22/20	4589	DL MEACHAM LP	PARK- EST#22 TRAIL PKG 1		73,075.05
22/20	4590	LJA ENGINEERING	PARK-MID-BLOCK;TRAIL CROSSINGS		10,994.62
22/20	4591	MOBILL CONTRACTORS INC	PARK-EST#3 PHASE 3 TRAILS PKG3		30,965.99
	TOTALS - CA	APITAL PROJECTS FUND - PARKS		0.00	115,035.66

#### WILLOW FORK DRAINAGE DISTRICT CASH TRANSACTIONS FOR THE PERIOD ENDED AUGUST 26, 2020

Docum Date	Number	Vendor / Customer Name	Description	Receipts	Disbursements
GENERAL I	FUND - PARK	(S			
8/13/20	4595	YVONNE J. ARCENEAUX	GF PARK - AUG 3-AUG 15		2,419.3
8/13/20	4596	KENNETH R. JOHNSON	GF PARK- JULY 19 - AUG 8		424.6
8/13/20	4597	CRISTEN WIATR	GF PARK-16 HRS(7/20;7/27;8/3)		400.0
8/13/20	4598	CYNTHIA STUBBINS	GF PARK-HEARTSINE 450P AED		1,250.0
8/13/20	4599	HOUSTON TENTS & EVENTS LLC	GF PARK- TENT RENTAL		4,722.6
8/13/20	4600	JADE MOUNTAIN MARTIAL ARTS	GF PARK-7/18 TAI CHI CLASS		85.0
8/13/20	4601	JJPR	GF PARK-TENT; FAN; CHAIR RENTAL		1,823.5
8/13/20	4602	TEXAS COUNTIES DIVISION PATROL	GF PARK- JUNE 2020		1,660.0
8/13/20	4603	TRINA MAXWELL	GF PARK-TAI CHI 7/11-7/28		340.0
8/19/20	4588	RELIANT	GF PARK-SERVICE: 7/7-8/5		2,819.4
3/26/20	4604	WENDY L. DUNCAN	DIR FEES 7/15;7/22;8/18		415.5
3/26/20	4605	JOHN C. POULTER	DIR FEE 7/22		93.5
3/26/20	4606	JOSEPH S. ROBINSON	DIR FEE 7/22		138,5
3/26/20	4607	DANIEL W. SMITH	DIR FEES 7/22;8/18		202.0
3/26/20	4608	YVONNE J. ARCENEAUX	GF PARK - AUG 15-AUG 31		2,533.13
3/26/20	4609	KENNETH R. JOHNSON	GF PARK- AUG 9 - AUG 23		2,933.1.
/26/20	4610	CRISTEN WIATR	GF PARK- 18 HOURS (8/10;8/17)		450.00
/26/20	4611	ALLEN BOONE HUMPHRIES ROBINSON	GF PARK-LEGAL THRU 7/31		
/26/20	4612	MARIA ASHWORTH	GF PARK-STORYTIME (6/15;7/20)		14,998.7
/26/20	4613	CHAMPIONS HYDRO-LAWN INC	GF PARK-3TOKT HIME (0/15,7/20)		250.00
	4614	CINCO MUD 7	GF PARK-SERVICE: 6/9-7/8		84,983.36
	4615	CINCO MOD 7	GF PARK- SERVICE: 6/9-7/8		702.28
	4616	EN-TOUCH SYSTEMS	GF PARK- SERVICE: 0/9-//0 GF PARK- AUGUST 2020		36.02
		ESITEFUL	GF PARK- SEPTEMBER 2020		50.90
	4618	F MATUSKA INC	GF PARK- SEPTEMBER 2020 GF PARK- JULY 2020		500.00
	4619	JJPR			1,478.73
			GF PARK- TENT; CHAIR RENTALS		312.09
	C. C	JUST ENERGY	GF PARK- SERVICE: 7/7-8/5		17.91
		LJA ENGINEERING	GF PARK- SERVICES THRU 7/31		800.96
		ON-SITE PROTECTION INC	GF PARK- AUGUST 2020		18,001.92
2.7077		PR II LACENTERRA LP (RETAIL)	GF PARK- AUGUST 2020		700.00
		SAMANTHA WALKER-WENDT	GF PARK- YOGA 8/12		150.00
/26/20	4625	TBG PARTNERS	GF PARK-GEN; RESTROOM THRU 7/31		11,269.29
/11/20	J11-3	TSFR JUNE MAINT TAX - PARK		6,765.81	
1 1	TOTALS - GE	ENERAL FUND - PARKS		6,765.81	154,312.56
			===		
	OJECTS FUN				
		LJA ENGINEERING	PARK-MID-BLOCK;TRAIL CROSSINGS		30,470.80
		MOBILL CONTRACTORS INC	PARK - EST#13 PHASE 3 PKG 3		18,620.64
26/20	4629	TBG PARTNERS	PARK- PHASE 3 TRAILS & PARKS		20,716.57
1	TOTALS - CA	PITAL PROJECTS FUND - PARKS	-	0.00	69,808.01

SUMMARY OF	INVESTMENTS		
BANK	ACCT#	RATE	AMOUNT
EREPAR DEACHD CORDERERSESSESSESSESSES			
GENERAL FUND - PARKS			
TEXPOOL	1010600008	0.2082%	\$4,833,304.19
			===========
CAPITAL PROJECTS FUND - PARKS			
TEXPOOL	1010600009	0.2082%	\$5,276,263.90

# STATEMENT OF REVENUES AND EXPENDITURES PARK - GENERAL FUND, ACTUAL AND BUDGET

FOR THE ONE AND NINE MONTHS ENDED JUNE 30, 2020

		Current Period	4/24/004/004/004	Year-to-Date	****	Anr	ual
		Actual	Actual	Budget	Variance	Budget	Variance
REVENUES					***************	**************	
MAINTENANCE TAX REVENUE	\$	6,000.20 \$	1,450,951.74 \$	1,400,000.00	50,951.74 \$	1,464,660.00	(13,708.26
INTEREST ON INVESTMENTS		938.54	40,182,99	60,000.00	(19,817.01)	80,000.00	(39,817.01
MISCELLANEOUS REVENUE		0.00	199,197.82	0.00	199,197.82	0.00	199,197.8
CINCO 12 CONTRIBUTION	-	0.00	250,000.00	250,000.00	0.00	300,000.00	(50,000.00
TOTAL REVENUES	_	6,938.74	1,940,332.55	1,710,000.00	230,332.55	1,844,660.00	95,672.5
EXPENDITURES							
DIRECTOR FEES		1,200.00	8,775,00	11,250.00	(2.435.00)		20 242 20
LEGAL FEES-PARK		0.00		1000	(2,475.00)	15,000.00	(6,225,00
ENGINEERING FEES-PARK		1,416.45	40,515.10 11,172.27	75,000.00	(34,484.90)	100,000.00	(59,484.90
PAYROLL TAXES		788.89	7,445.52	37,500.00	(26,327.73)	50,000.00	(38,827.73
BOOKKEEPING-PARK		1,400.00	13,900.00	6,900.00	545.52	9,200.00	(1,754.48
PARK MANAGEMENT SERVICES		3,000.00	23,510.14	15,000.00 27,000.00	(1,100.00)	20,000.00	(6,100.00)
EXPLORATION PARK MAINTENANCE		19,546.59	88,133.81	69,035.00	(3,489.86)	36,000.00	(12,489.86)
PRINTING & OFFICE SUPPLIES		110.57	1,398.21	2,700.00	19,098.81	92,050.00	(3,916.19)
EXPLORATION PARK-CAPITAL OUTLA		62,581.00	128,231.19	270,000.00	(1,301.79)	3,600,00	(2,201.79)
WILLOW FORK PARK MAINTENANCE		40,274.66	307,806.03	235,985.00	(141,768.81)	325,000.00	(196,768.81)
WILLOW FORK CAPITAL OUTLAY		0.00	0.00	33,750.00	71,821.03 (33,750.00)	314,650.00	(6,843.97)
TRAILS MAINTENANCE		26,308.29	199,398.19	134,130.00	65,268.19	45,000.00	(45,000.00)
UTILITIES		272.58	2,730.91	6,375.00	(3,644.09)	178,835.00	20,563.19
INSURANCE		0.00	12,207.58	15,000.00	(2,792.42)	8,500.00	(5,769.09)
TRAVEL & EXPENSES		0.00	326.35	1,050.00	(723.65)	15,000.00	(2,792.42)
MISCELLANEOUS EXPENSES		0.00	2,023.16	4,500.00	(2,476.84)	1,400.00 6,000.00	(1,073.65)
EVENT COSTS		16,258.66	203,383.45	300,000.00	(96,616.55)	400,000.00	(3,976.84)
MEMBERSHIP DUES		0.00	150.00	1,000.00	(850.00)	1,000.00	(196,616.55) (850.00)
EVENT DIRECTOR		6,283.34	56,880.06	56,250,00	630.06	75,000.00	(18,119.94)
EVENT DIRECTOR ASSISTANT		2,118.75	17,105.00	22,500.00	(5,395.00)	30,000.00	(12,895.00)
EVENT DIRECTOR EXPENSES		0.00	245.37	5,250.00	(5,004.63)	7,000.00	(6,754.63)
MARKETING		500.00	15,106.50	22,500.00	(7,393.50)	30,000.00	(14,893.50)
SECURITY SERVICE-CENTRAL GREEN		8,445.00	39,005.00	45,000.00	(5,995.00)	60,000.00	(20,995.00)
PARK SECURITY SERVICE		20,044.24	149,890.16	225,000.00	(75,109,84)	300,000.00	(150,109.84)
PARK-MAJOR REPAIR & MAINT		0.00	17,544.25	168,750.00	(151,205.75)	225,000.00	(207,455.75)
REPAIRS & MAINT-CENTRAL GREEN		12,218.24	39,823.11	71,250,00	(31,426.89)	95,000.00	(55,176.89)
MAJOR R&M-CENTRAL GREEN		36,550.00	36,550.00	187,500.00	(150,950.00)	250,000.00	(213,450.00)
RENT-LA CENTERRA		700.00	6,300.00	6,300.00	0.00	8,400.00	(2,100,00)
LANDSCAPE ARCHITECT-GENERAL		15,088.11	45,309.74	45,000.00	309.74	60,000.00	(14,690.26)
LANDSCAPE ARCHITECT-DESIGN		0.00	15,871.06	56,250.00	(40,378.94)	75,000.00	(59,128.94)
TRAIL CONNECTIONS		0.00	0.00	26,250.00	(26,250.00)	35,000.00	(35,000.00)
FRIENDS OF THE PARK	1	0,00	1,258.25	18,000.00	(16,741.75)	24,000.00	(22,741.75)
TOTAL EXPENDITURES	,	275,105.37	1,491,995.41	2,201,975.00	(709,979.59)	2,895,635.00	(1,403,639.59)
EXCESS REVENUES (EXPENDITURES)	(\$	268,166.63) \$	448,337.14 (\$	491,975.00)	940,312.14 (\$	1,050,975.00)	1,499,312.14

# STATEMENT OF REVENUES AND EXPENDITURES PARK - CENTRAL GREEN GENERAL FUND, ACTUAL AND BUDGET

FOR THE ONE AND NINE MONTHS ENDED JUNE 30, 2020

		Current Period	*************	Year-to-Date		Annı	ıal
		Actual	Actual	Budget	Variance	Budget	Variance
REVENUES						************	
CINCO 12 CONTRIBUTION	-	0.00	250,000.00	250,000.00	0.00	300,000.00	(50,000.00)
TOTAL REVENUES	-	0.00	250,000.00	250,000.00	0.00	300,000.00	(50,000.00)
EXPENDITURES							
UTILITIES		272.58	2,730.91	6,375.00	(3,644.09)	8,500.00	(5,769.09)
EVENT COSTS		16,258.66	203,383.45	300,000.00	(96,616.55)	400,000.00	(196,616.55)
EVENT DIRECTOR		6,283.34	56,880.06	56,250.00	630.06	75,000.00	(18,119.94)
EVENT DIRECTOR ASSISTANT		2,118.75	17,105.00	22,500.00	(5,395.00)	30,000.00	(12,895.00)
EVENT DIRECTOR EXPENSES		0.00	245.37	5,250.00	(5,004.63)	7,000.00	(6,754.63)
MARKETING		500.00	15,106.50	22,500.00	(7,393,50)	30,000.00	(14,893.50)
SECURITY SERVICE-CENTRAL GREEN		8,445.00	39,005.00	45,000.00	(5,995.00)	60,000.00	(20,995.00)
REPAIRS & MAINT-CENTRAL GREEN		12,218.24	39,823.11	71,250.00	(31,426.89)	95,000.00	(55,176.89)
MAJOR R&M-CENTRAL GREEN		36,550.00	36,550.00	187,500.00	(150,950.00)	250,000.00	(213,450.00)
RENT-LA CENTERRA	-	700.00	6,300.00	6,300.00	0.00	8,400.00	(2,100.00)
TOTAL EXPENDITURES		83,346.57	417,129.40	722,925.00	(305,795.60)	963,900.00	(546,770.60)
EXCESS REVENUES (EXPENDITURES)	(\$	83,346.57) (\$	167,129.40) (\$	472,925.00)	305,795.60 (\$	663,900.00)	496,770.60

# QUARTERLY INVESTMENT REPORT JUNE 30, 2020

BANK/ TYPE OF SECURITY	ID#	RATE	MARKET VALUE 31-Mar-2020	PURCHASE/ BOOK VALUE 31-Mar-2020	TRANSACTIONS TN	TRANSACTIONS	PURCHASE/ BOOK VALUE	MARKET VALUE	PAR	ACCRUED INTEREST THRU
GENERAL FUND					T.N	COL	30-Jun-2020	30-Jun-2020	AMOUNT	30-Jun-2020
TEXPOOL	1010600004	0.2165%	4,318,861.46	4.318.861.46	218 137 45					
TEXAS CLASS	01_0036_0001	0.0000			210/2011	(16.226,602,1)	3,251,676.00	3,251,676.00	3,251,676.00	0.00
	T000-020-00	0.5900%	905,595.98	905,595.98	1,019.23	0.00	906,615.21	906,615.21	906,615.21	0.00
GENE	GENERAL FUND TOTALS		5,224,457.44	5,224,457.44	219,156.68	(1,285,322,91)	4 158 701 71	7 150 701 71		
GENERAL FUND-PARKS						(Transmission)	1777627277	4,158,291,21	4,158,291.21	0.00
TEXPOOL	1010600008	0.2165%	5,362,525.01	5,362,525.01	314,855.54	(575,000,00)	5,102,380.55	5,102.380.55	5 102 380 55	
GENERAL FU	GENERAL FUND-PARKS TOTALS		5,362,525.01	5,362,525.01	314,855.54	(575,000.00)	5,102,380.55	5,102,380.55	5.102.380.55	0.00
CAPITAL PROJECTS FUND-PARKS	ARKS									5
TEXPOOL	1010600009	0.2165%	5,572,201.20	5,572,201.20	4,310.68	(186,157.82)	5,390,354.06	5,390,354.06	5,390,354.06	0.00
CAPITAL PROJECTS FUND-PARKS TOTALS	JND-PARKS TOTALS	Y-	5,572,201.20	5,572,201.20	4,310.68	(186,157.82)	5,390,354.06	5,390,354.06	5,390,354.06	0.00
DEBT SERVICE FUND							The same of			
TEXPOOL	1010600002	0.2165%	4,886,551.49	4,886,551.49	285,446.73	(500.00)	5,171,498.22	5,171,498.22	5.171,498.22	n 00
TEXAS CLASS	01-0026-0003	0.5900%	558,936.32	558,936.32	629.04	0.00	559,565.36	559,565.36	559,565.36	0.00
DEBT SERV	DEBT SERVICE FUND TOTALS	T.	5,445,487.81	5,445,487.81	286,075.77	(500.00)	5,731,063.58	5,731,063.58	5.731.063.58	0 00
TAX FUND										
TEXPOOL	1010600006	0.2165%	591,723.47	591,723.47	105,821.48	(605,238.73)	92,306.22	92,306.22	92,306.22	0.00
	TAX FUND TOTALS	Y	591,723.47	591,723.47	105,821.48	(605,238.73)	92,306.22	92,306.22	92,306.22	0.00
GRAND TOTALS		n	22,196,394.93	22,196,394.93	930,220.15	(2 652 210 46)	(2,652,219.46) 20,474,395.62	20.474.395.62	20 474 395 62	0

To the best of my knowledge and belief, the above investments set out in this report constitute all invested funds of the District and comply with the investment strategy for each of the funds reported, with the District's Investment Policy, and with the applicable terms of the Public Funds Investment Act.

Joseph S. Robinson, Investment Officer Willow Fork Drainage District

PFIA Training 4 Hrs.

8-Jun-20

Fran Matuska

Bookkeeper for the District August 24, 2020

PFIA Training 4 Hrs.

26-Oct-19

# WILLOW FORK DRAINAGE DISTRICT Check Register For the Period From Aug 26, 2020 to Aug 26, 2020 Filter Criteria includes: Report order is by Date.

Check#	Date	Payee	Cash Account	Amount	
7940	8/26/20	CHRISTOPHER T. BRONSEL	1102-1	228.56	
7941	8/26/20	TANNER J. EDDLEBLUTE	1102-1	182.85	
7942	8/26/20	ARAMIS A. GONZALEZ	1102-1	457.13	
7943	8/26/20	BRIAN E. SCHMITT	1102-1	725.13	
Total				1,593.67	

PARK GENERAL FUND, BUDGET FOR THE YEAR ENDED SEPTEMBER 30, 2021

	ADOPTED 9/30/2020 FYE (0.035 M&O)		PROPOSED 9/30/2021 FYE (0.035 M&O)
REVENUES MAINTENANCE TAX [2019 CV 4,227,024,061 x .035 x .99] [2019 CV 4,204,231,075 x .035 x .99]	1,464,660		
CINCO 12 CONTRIBUTION	300,000		1,456,760
INTEREST EARNED	80,000		300,000 40,000
TOTAL REVENUES	1,844,660		1,796,760
EXPENDITURES PARK LEGAL [per H Thompson]	100,000		100,000
LANDSCAPE ARCHITECT-GENERAL [per M Klein]	60,000		60,000
ENGINEER FEES-PARK [per C Kalkomey]	50,000		50,000
BOOKKEEPING-PARK	20,000		20,000
INSURANCE	15,000		15,000
DIRECTOR FEES	15,000		15,000
PAYROLL TAXES	9,200		9,200
TRAVEL/EXPENSES	1,400		1,400
PRINTING/OFFICE SUPPLIES	3,600		3,600
MEMBERSHIP DUES	1,000		1,000
MISCELLANEOUS EXPENSES	6,000		6,000
PARK MANAGEMENT SERVICES [CHL]	36,000		37,800
EXPLORATION PARK MAINTENANCE [CHL]	92,050		106,450
WILLOW FORK PARK MAINTENANCE [CHL]	314,650		340,020
TRAILS MAINTENANCE [CHL]	178,835		301,930
EXPLORATION/WILLOW FORK PARK SECURITY	300,000		300,000
FRIENDS OF THE PARK	24,000		24,000
** LANDSCAPE ARCHITECT/ARCHITECT DESIGN [per M Klein]	75,000		75,000
** EXPLORATION PARK CAPITAL OUTLAY-RESTROOMS	325,000		0
** PARK-MAJOR REPAIR & MAINTENANCE [per M Klein]	225,000		150,000
** WILLOW FORK PARK CAPITAL OUTLAY [UTILITY LINE RELOCATION]	45,000		0
** TRAIL CONNECTIONS [per M Klein]	35,000		120,000
**** DIVERSION CHANNEL LANDSCAPE/IRRIGATION REPAIR [per M Klein]	0		150,000
CENTRAL GREEN  ***** EVENTS(REGULAR/SIGNATURE) [per Y Arceneaux] 400,000	963,900	350,000	677,600
EVENT DIRECTOR         75,000           EVENT DIRECTOR ASSISTANT [per Y Arceneaux]         30,000           EVENT DIRECTOR-EXPENSES [per Y Arceneaux]         7,000           MARKETING         30,000           RENT (LA CENTERRA)         8,400           UTILITIES (ELECTRIC & ENTOUCH)         8,500           CENTRAL GREEN MAINTENANCE         95,000           SECURITY [Texas Counties Division Patrol]         60,000           CENTRAL GREEN MAJOR R&M         250,000	<b>PR 102300018 20200</b>	75,000 30,000 7,000 30,000 10,000 6,000 84,600 60,000 25,000	
TOTAL EXPENDITURES	2,895,635		2,564,000
EXCESS REVENUES/(EXPENDITURES)  ** May be reimbursed from Future Bond Issue Itatal of \$955,000	(1,050,975) ***		(767,240) *** =======

<sup>\*\*</sup> May be reimbursed from Future Bond Issue [total of \$955,000] \*\*\* Deficit covered by Fund Balance



<sup>\*\*\*\*</sup> May be eligible for FEMA or Bond Surplus

<sup>\*\*\*\*\*</sup> Includes ambassadors



# Willow Fork Drainage District

# Parks Report



August 26, 2020

13226 Kaltenbrun ~ Houston, Texas 77086 ~ Phone: 281-445-2614 ~ Fax: 281-445-2349 Account Representative: Jerry Schroeder ~ Cell: (713) 703-3516

Email: <u>ischroeder@champhydro.com</u>

#### I. Central Green:

• Last serviced on 08/25/2020.









# **II. Exploration Park:**

• Last serviced on 08/25/2020.





















# III. Willow Fork Park





















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# Trail Segment "R" / Va12











IN ATTENDANCE:

WFDD Board Members

ABHR Consultants **DATE:** August 26, 2020

PROJECT: Willow Fork
Drainage District

PROJECT NO.:

LOCATION: Remote Call-in

Agenda Item:

#### Willow Fork Park

Champions working with NEC on fabrication of updated disc golf signage.

#### Central Green Shade Structure

Schedule: Prebid July 9th

Bid opening July 21st

Bids presented at Board meeting July 22<sup>nd</sup>

Contracts: Early August, 2020

NTP: Tentative NTP +/- August to allow contractor to start submittals/ shop drawings, but on-site activity not starting

until December or January, event schedule dependent.

*Construction:* 120 days

Shop Drawings / Submittals (no on-site activities): 60 days

On Site Construction: 75-90 Days (majority of heavy construction within 30-45 day window)

Approval of contracts for signature

#### Trails Signage and Wayfinding

Intex United

Original Contract amount \$178,153.20 Contract Duration: 150 days
Current contract amount: \$178,153.20 Expected Sub. Comp.: 8/2020

Pay Applications:

1. Pay App #1 - \$68,393.88

2. Pay App #2 - \$18,000.00

3. Pay App #3 - \$18,000.00

4. Pay App #4 - \$12,744.00

5. Pay App #5 - \$4,500.00

#### Project Status Update

- Contractor working on adjusting street signs to correct locations and correcting the orientation on two overall trail maps.
- Working with sign fabricator to study some options for slip resistant coating on the mile markers.



#### **Exploration Park**

#### Bathroom Addition:

Contractor D.L.Meacham, L.P. Original Contract amount \$322,800.00 Current contract amount: \$347,637.00

Pay Applications:

1. Pay App #1 - \$44,639.10

2. Pay App #2 - \$53,874.90

3. Pay App #3 - \$70,792.87

Geotech Invoice: \$1,149.00 (AII-Terra)

Change Orders:

Change Order #1 - \$24,837.00

#### Project Status Update

- o Planting layout completed. Bed prep this week, weather permitting.
- o Anticipated substantial in the first week of September.

#### PHASE 3 TRAILS

#### Trails Package 1:

Contractor D.L.Meacham, L.P.

Original Contract amount \$1,193,700.00 Current contract amount: \$1,299,364.00

#### Pay Applications:

- 1. Pay App #1 \$239,262.75
- 2. Pay App #2 \$89,865.00
- 3. Pay App #3 \$59,548.50
- 4. Pay App #4 \$10,800.00
- 5. Pay App #5 \$900.00
- 6. Pay App #6 \$7,965.00
- 7. Pay App #7- \$5,653.80
- 8. Pay App #8- \$2,250.00
- 9. Pay App #9 \$25,393.50
- 10. Pay App #10 \$6,435.00
- 11. Pay App #11 \$153,497.25
- 12. Pay App #12 \$54,623.25
- 13. Pay App #13 \$12,780.00
- 14. Pay App #14 \$67,252.02
- 15. Pay App #15 \$36,600.75
- 16. Pay App #16 \$159,755.17
- 17. Pay App #17 \$67,011.08

Contract Duration: 90 days

Expected Sub. Comp.: TBD



18. Pay App #18 - \$63,540.00

19. Pay App #19 - \$23,490.00

20. Pay App #20 - \$7,650.00

21. Pay App #21 - \$2,079.45

22. Pay App #22 - \$73,075.05

#### Change Orders:

Change Order #1 - \$14,992.00 Change Order #2 - \$ 89,817.00 Change Order #3 - \$ 855.00

#### Project Status Update

o All segments complete. Waiting on final pay application and as-built plans.

#### Trails Package 2:

Contractor Division III + Constructors Inc Original Contract amount \$1,236.067.50

#### Pay Applications:

- 1. Pay App #1 \$42,607.80
- 2. Pay App #2 109,470.60
- 3. Pay App #3 152,078.40
- 4. Pay App #4 62,848.35
- 5. Pay App #5 \$92,250.00
- 6. Pay App #6 \$79,110.00
- 7. Pay App #7 \$41,719.50
- 8. Pay App #8 \$58,743.00
- 9. Pay App #9 \$185,534.10
- 10. Pay App #10 \$20,610.90
- 11. Pay App #11 \$56,754.00

#### Allowance:

Additional sidewalk due to silt removal damages. Field adjustment per ADA at tie-in to existing walks/trails.

#### Project Status Update

o Anticipated walk through next week to review punch items that were addressed. Contractor was double checking sub-contractors had everything completed.



#### Trails Package 3:

Contractor MoBill Contractors

Original Contract amount: \$1,188,148.00 Current contract amount: \$1,188,148.00

#### Pay Applications:

- 1. Pay App #1 \$42,300.00
- 2. Pay App #2 \$44,051.00
- 3. Pay App #3 \$38,372.40
- 4. Pay App #4 \$24,953.76
- 5. Pay App #5 \$50,750.64
- 6. Pay App #6 \$83,296.80
- 7. Pay App #7 \$48,675.00
- 8. Pay App #8 \$47,062.00
- 9. Pay App #9 \$145,577.34
- 10. Pay App #10 \$104.856.07
- 11. Pay App #11 \$20.782.26
- 12. Pay App #12 \$30,965.99
- 12. Pay App #13 \$18,620.64

#### Project Status Update

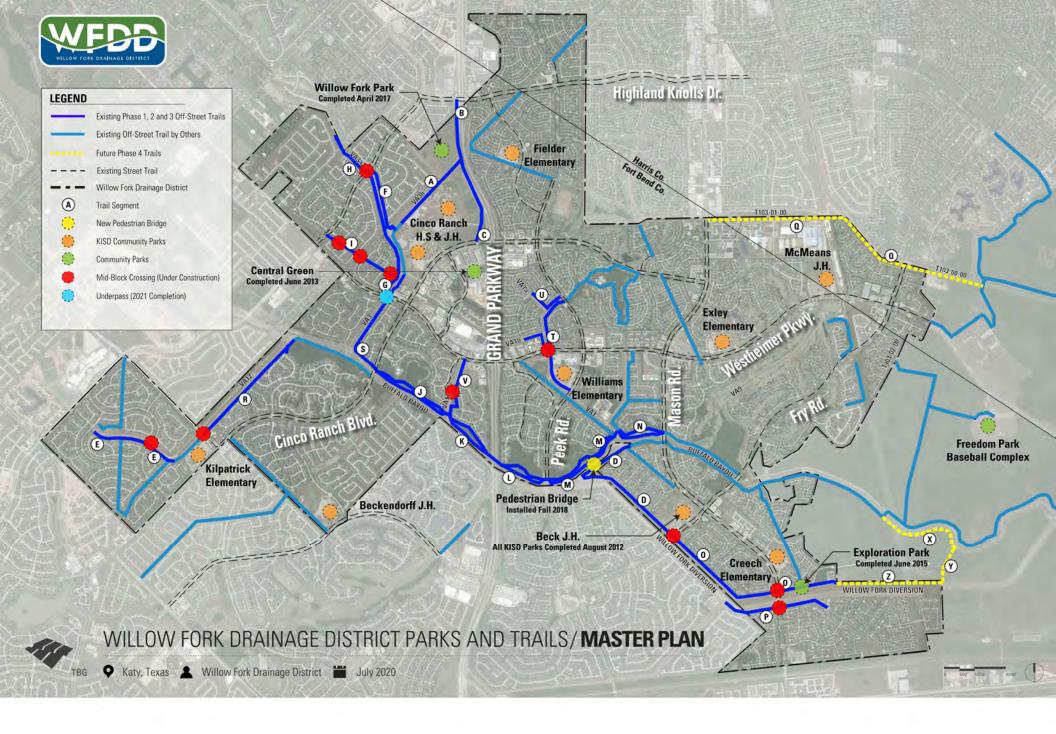
- O Segment 'T' Concrete work complete and trail is useable. Contractor scheduled to have planting done in next two weeks, weather permitting.
- o Segment 'U' Approved shop drawings returned to contractor. Segment to start when T,V,and,S are complete.
- o Segment 'S' Concrete work complete and trail is useable. Contractor scheduled to have planting done in next two weeks, weather permitting.
- O Segment 'V': Planting installed, substantially complete. Working with contractor to get a walk scheduled within the next week.
- o Segment 'R' Trail concrete complete, working on fine grading.
- o Segment 'O' and 'P' adjacent to Exploration Park and Canyon Gate to be last segments. Start date TBD.

#### OTHER ITEMS

No other items

#### **BOARD ACTION ITEMS:**

- Central Green Shade Structure Approval of contracts for signature
- Approval of Pay app #5 for Trail Signage and Wayfinding
- Approval of Pay app #13 for Trails Package 3





#### WILLOW FORK DRAINAGE DISTRICT PARKS MEETING ENGINEERING REPORT August 26, 2020 LJA Job No. 2642-0001P (12.3)

#### Agenda Item No. 10 - Engineering matters

a) Mid-Block Crossings:

Division III has poured and formed several locations; however, it appears these crossings do not meet the required widths per AECOM's construction plans. Division III is currently reviewing the issue and is supposed to get back to LJA this week on a resolution.

b) New drainage model and floodplain administrator duties:

LJA has nothing new to report since the August Drainage Board Meeting.

c) Report on outfall inspections and rehabilitation plan and review maintenance chart and authorize appropriate action:

LJA has nothing new to report since the August Drainage Board Meeting.

d) Discuss and authorize appropriate action regarding desilting of final 8200 linear feet of Diversion Channel:

LJA has nothing new to report since the August Drainage Board Meeting.

e) Authorize appropriate action regarding pilot project in the Barker Reservoir with U.S. Army Corps of engineers, including approval of plans and specifications and obtaining Corps approval:

LJA has nothing new to report since the August Drainage Board Meeting.

f) Discuss financing of all desilting, repairs, and rehabilitation work due to Hurricane Harvey and authorize execution of Interlocal Agreement with Grand Lakes Water Control & Improvement District No. 2 and authorize financial advisor to take necessary action to obtain bridge financing, if appropriate:

LJA has nothing new to report since the August Drainage Board Meeting.

g) Approve plans and specifications and authorize advertisement for bids for mid-block crossings and award contract if appropriate:

This item can be removed from future agendas. See Agenda Item 10.a.

h) Deeds, easements, offsite drainage agreements, requests to transfer drainage capacity and requests to serve drainage capacity:

LJA has nothing new to report since the August Drainage Board Meeting.

- i) Design of District Facilities:
  - a) Westheimer Parkway Underpass:

LJA has received initial comments from Fort Bend County Engineering. LJA is coordinating with the County on addressing their comments.

#### j) Status of ongoing repairs to facilities:

a) Va1, Va9 and Va12 Slope Erosion (Harvey Recovery Project):

LJA has nothing new to report since the August Drainage Board Meeting.

#### **Summary of Proposed Board Action Items:**

Nothing Requested at the Time of this Report.

#### **Items requiring Board Signatures:**

Nothing Requested at the Time of this Report.

#### Items for next month's Agenda:

Nothing Requested at the Time of this Report.

#### WFDD Central Green

August 26, 2020 Parks Board Meeting

Yvonne Arceneaux

Parks GM

#### Calendar and Budget

- Social Distancing is going very well
- Classes are limited to 10 people in attendance
- Governor Abbott's order allows a camp with no limitations to attendance. We are limiting our camp to 60 students and ages 3yrs-9yrs of age.
- Calendar
  - o The items in Pink are on hold.

	September	
9/1/2020	Tai Chi-Tm	85.00
9/2/2020	Yoga- Samantha Walker	150.00
9/3/2020	Laughter Yoga-TM	85.00
9/4/2020	Fall Concert series begins	0.00
9/5/2020	Tai Chi-Jade Mountain	85.00
9/5/2020	Conversational Spanish	200.00
9/5/2020	Art In The Park - CAM	0.00
9/8/2020	Tai Chi-TM	85.00
9/9/2020	Yoga- Samantha Walker	150.00
9/10/2020	Laughter Yoga-TM	85.00
9/12/2020	Tai Chi-tm	85.00
9/12/2020	4th Annual Hispanic Heritage Festival	0.00
9/14/2020	Tai Chi-tm	85.00
9/16/2020	Yoga- Samantha Walker	150.00
9/17/2020	Laughter Yoga-TM	85.00
9/18/2020	Live Music-Gary Moore	0.00
9/19/2020	Rain Date Hispanic Heritage Festival	0.00
9/21/2020	Art Camp- Abrakadoodle	2,000.00
9/21/2020	Story Time Maria Ashworth - Big Belly Books	150.00
9/23/2020	Yoga- Samantha Walker	150.00
9/24/2020	Laughter Yoga-TM	85.00
9/25/2020	Live Music	0.00
9/26/2020	Western Heritage Day	0.00
9/29/2020	Tai Chi-TM	85.00
	Total	3,800.00

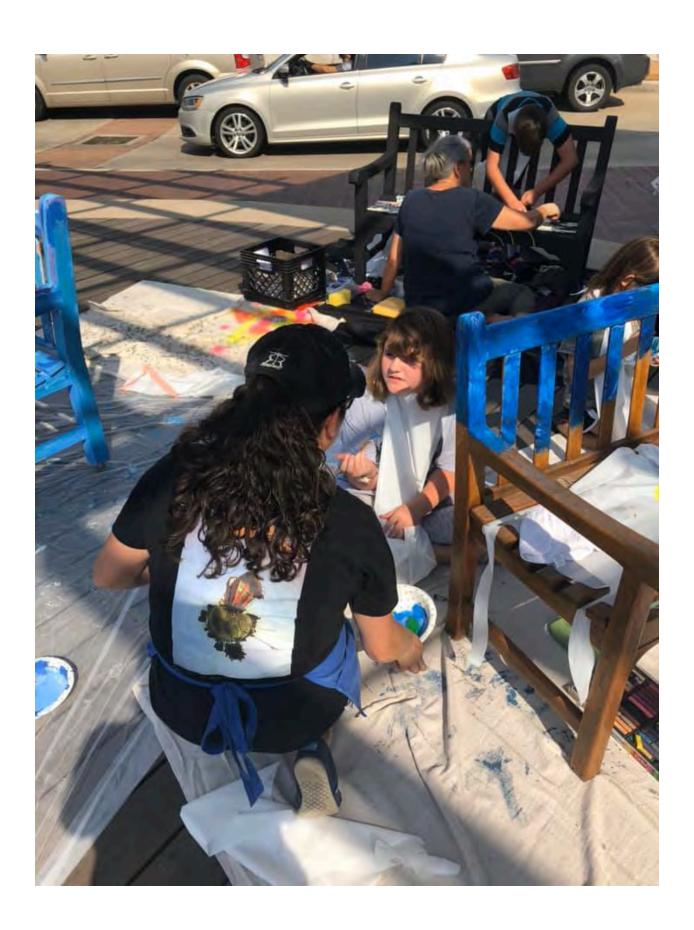


#### **Events Making an Impact**

The bench pictured below is from one of our, Art in the Park, events. During this event, children had the opportunity to learn different brush techniques, styles of painting and mosaic art. The children helped create beautiful park benches. This bench will soon be ready to be placed at Central Green. All benches are on display at Art Museum TX.

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#### What People are Saying

We received a review on Trip Advisor.

Reviewed by tomwU9174DH Aug 21, 2020

# **Great Play Area for Families**

WFDD Central Green Park is a nice, clean, open play area for children. It's safe for kids. Parents have plenty of seating while they watch the kids play You'll see kids playing tag and with bubbles and just hanging out. In the evenings, there was concerts and movies. Hopefully, these will return soon. It's located in La Centerra near Fish City Grill, a very good restaurant.