

NOTICE OF MEETING

WILLOW FORK DRAINAGE DISTRICT FORT BEND AND HARRIS COUNTIES, TEXAS

The Board of Directors of Willow Fork Drainage District will hold a regular meeting on **Wednesday, August 25, 2021, at 12:30 p.m.**, at the offices of **LJA Engineering, Inc., 1904 West Grand Parkway North, Suite 100, Katy, TX 77449***, to discuss and, if appropriate, act upon the following items:

1. Comments from the public.
2. Approve minutes.
3. Operations and service requirements relating to COVID-19 epidemic and ratification of any emergency actions, if necessary.
4. Report on security and authorize appropriate action.
5. Update from Friends of the Park, including installation of historical and interpretive panel.
6. Discuss 2021 tax rate, adopt Resolution Regarding Development Status for 2021 Tax Year, set public hearing date, and authorize notice of public hearing regarding adoption of tax rate.
7. Financial and bookkeeping matters for parks and drainage matters, including payment of the bills and review of investments, and amendment or adoption of budget, including budget for fiscal year end September 30, 2022, as necessary.
8. Champions drainage, park maintenance, and park management reports.
9. Report from TBG Partners, including:
 - a. update on Willow Fork Park and authorize appropriate action;
 - b. update on Exploration Park, and authorize necessary action;
 - c. update on Trail Package 1 of Phase 3 and approve pay estimates and change orders, if any;
 - d. update on Trail Package 2 of Phase 3 and approve pay estimates and change orders, if any;
 - e. update on Trail Package 3 of Phase 3 and approve pay estimates and change orders, if any;
 - f. update on Trail Package 4, including acquisition of rights-of-way;
 - g. update on status of trail system and authorize appropriate action;
 - h. authorize necessary action regarding park and trail signage and acceptance of deeds and easements, if any;
 - i. update on Fry Road Underpass;
 - j. authorize appropriate action regarding shade structure at Central Green;
 - k. authorize appropriate action regarding surplus funds application for parks projects; and
 - l. authorize design of new projects.

10. Engineering matters, including:
 - a. interceptor/ outfall repairs on Va9;
 - b. mid-block crossings;
 - c. Fry Road Underpass;
 - d. update on Flood Infrastructure Fund Grant Application and authorize necessary action;
 - e. authorize appropriate action regarding pilot project in the Barker Reservoir with U.S. Army Corps of Engineers, including approval of plans and specifications and obtaining Corps approval;
 - f. deeds, easements, and real estate documents;
 - g. design of District facilities; and
 - h. status of ongoing repairs to facilities.
11. Report regarding Central Green events and Parks Committee recommendations and approve contracts for events, as appropriate, discuss park operations and authorize appropriate action.
12. Community communications matters and authorize appropriate action.
13. Current events.
14. Meeting schedule, action items, and items for inclusion on the next agenda.



/s/ Steve Robinson
Attorney for the District

*** The Board will conduct an in-person meeting at its physical meeting location. As an accommodation during the current levels of transmission during this COVID-19 virus epidemic emergency, the Board is making available a telephone option for members of the public to listen to the meeting and to address the Board during the public comment item. The telephone number is (1-877-336-1831), Access Code: (1721562). An electronic copy of the agenda packet (which consists of the regular reports presented to the Board by its consultants) can be found at: <https://www.willowforkdrainagedistrict.com/about/board-operations/>.**

Willow Fork Drainage District reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney about Pending or Contemplated Litigation), Section 551.072 (Deliberations about Real Property), Section 551.073 (Deliberations about Gifts and Donations), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), and Section 551.086 (Economic Development).

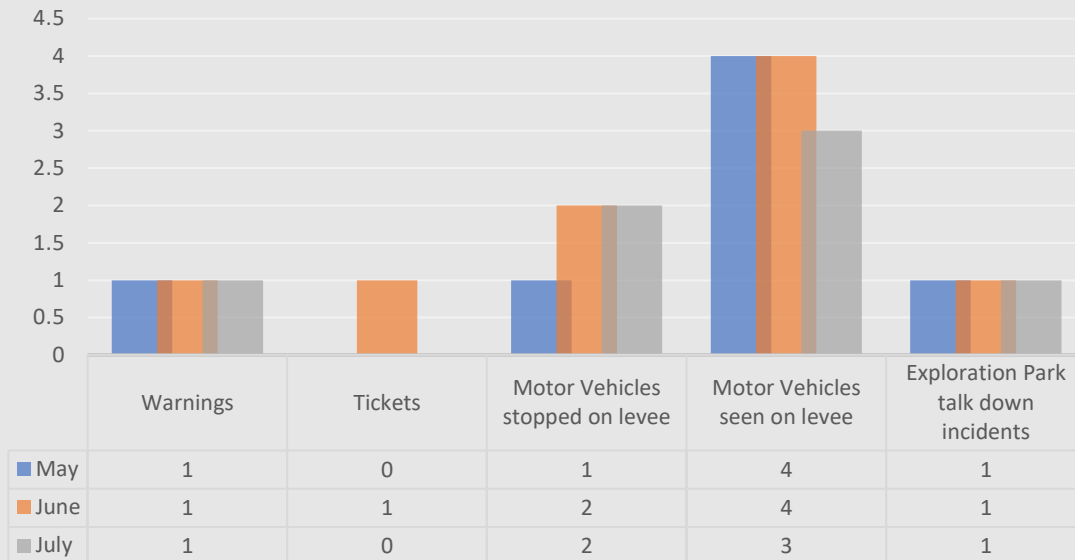
Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at (713) 860-6400 at least three business days prior to the meeting so that appropriate arrangements can be made. 955804



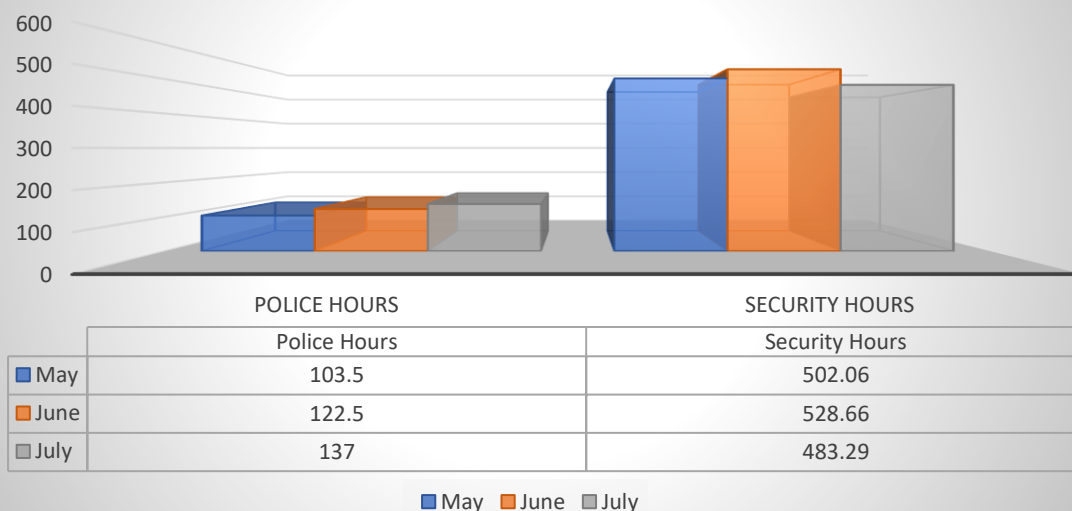
ON-SITE PROTECTION INC.






























Police Activity

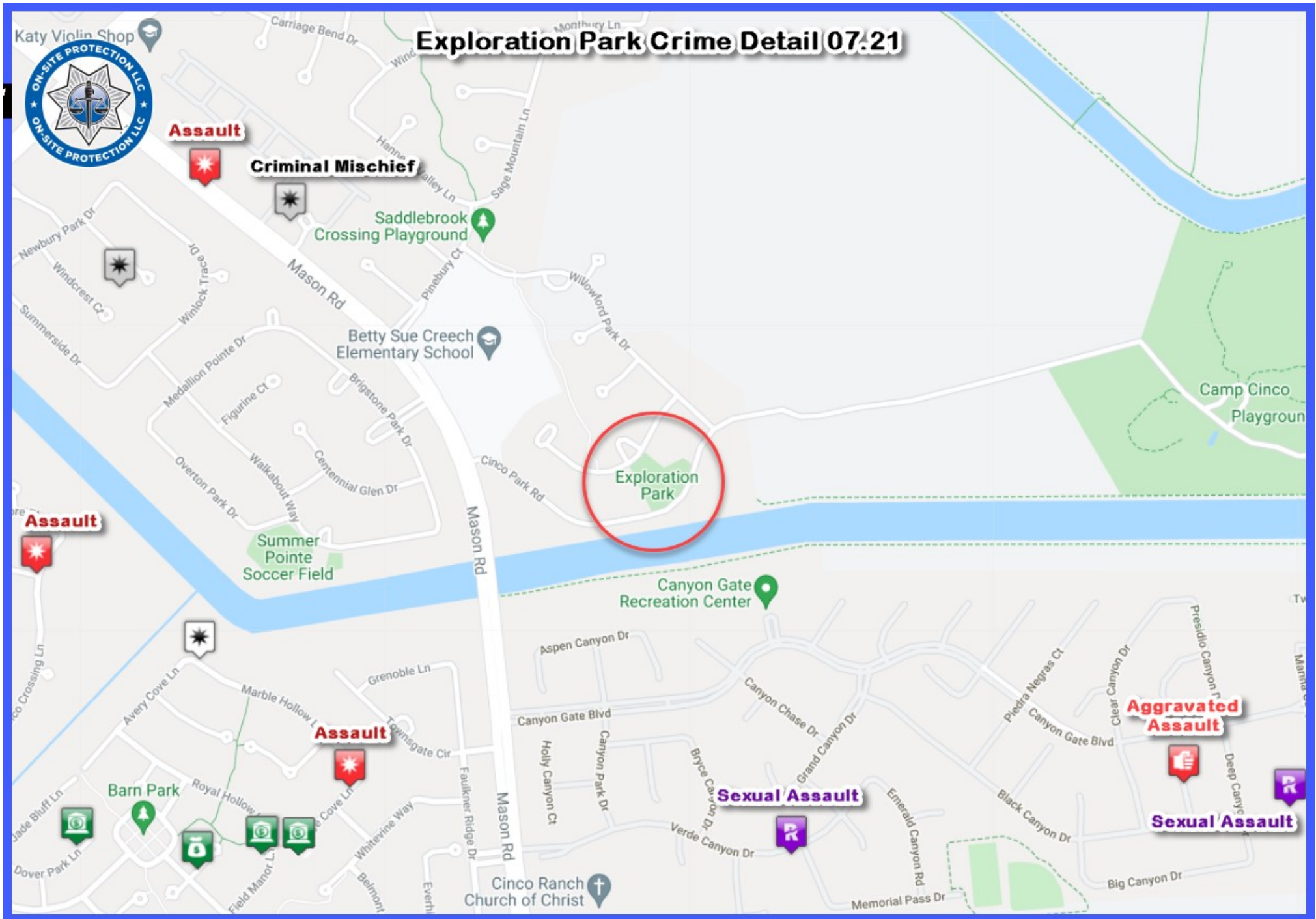


Hours and Park Activity



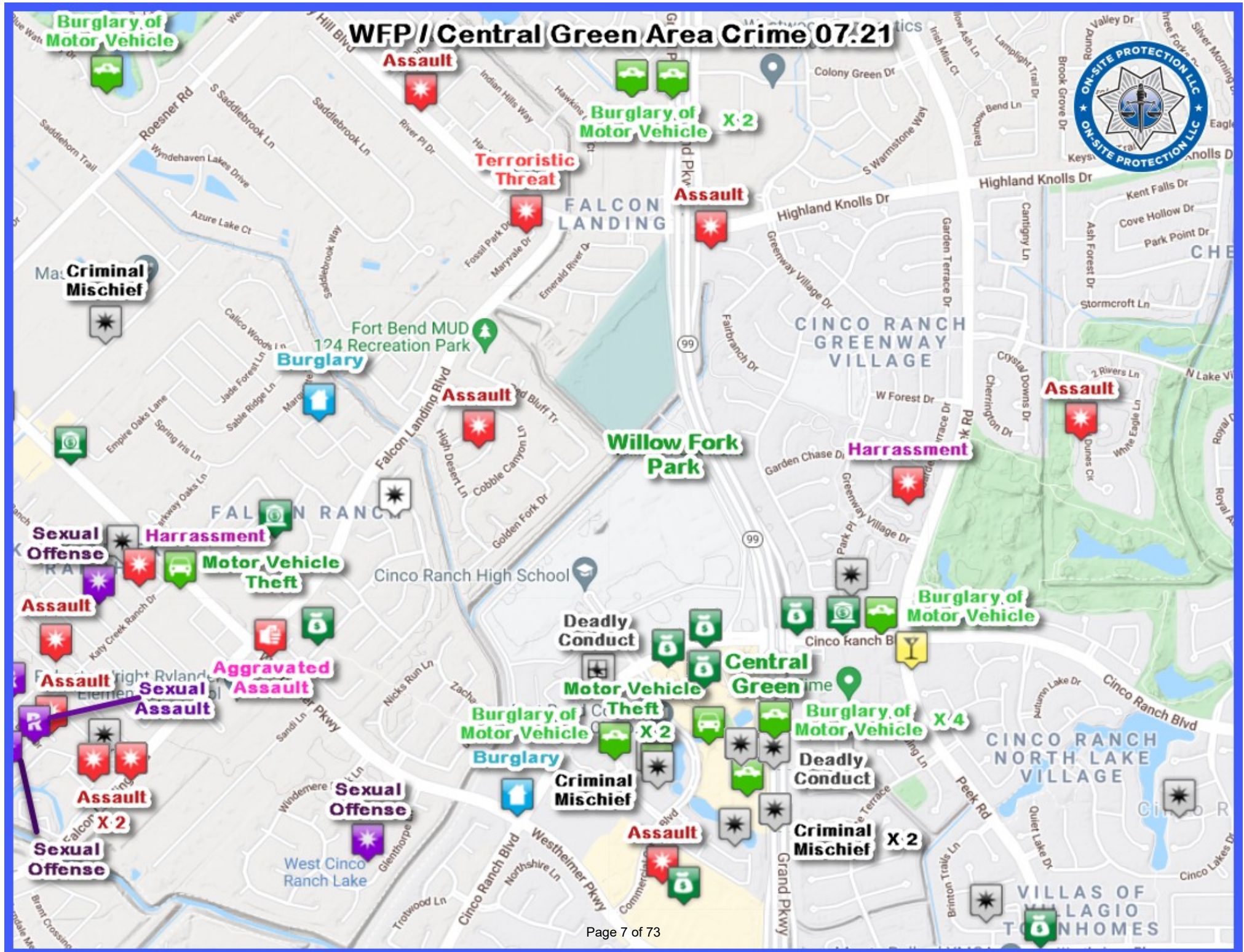


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<input checked="" type="checkbox"/>		Attempted Homicide
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<input checked="" type="checkbox"/>		Alcohol Violation
<input checked="" type="checkbox"/>		Drugs / Narcotics Violation
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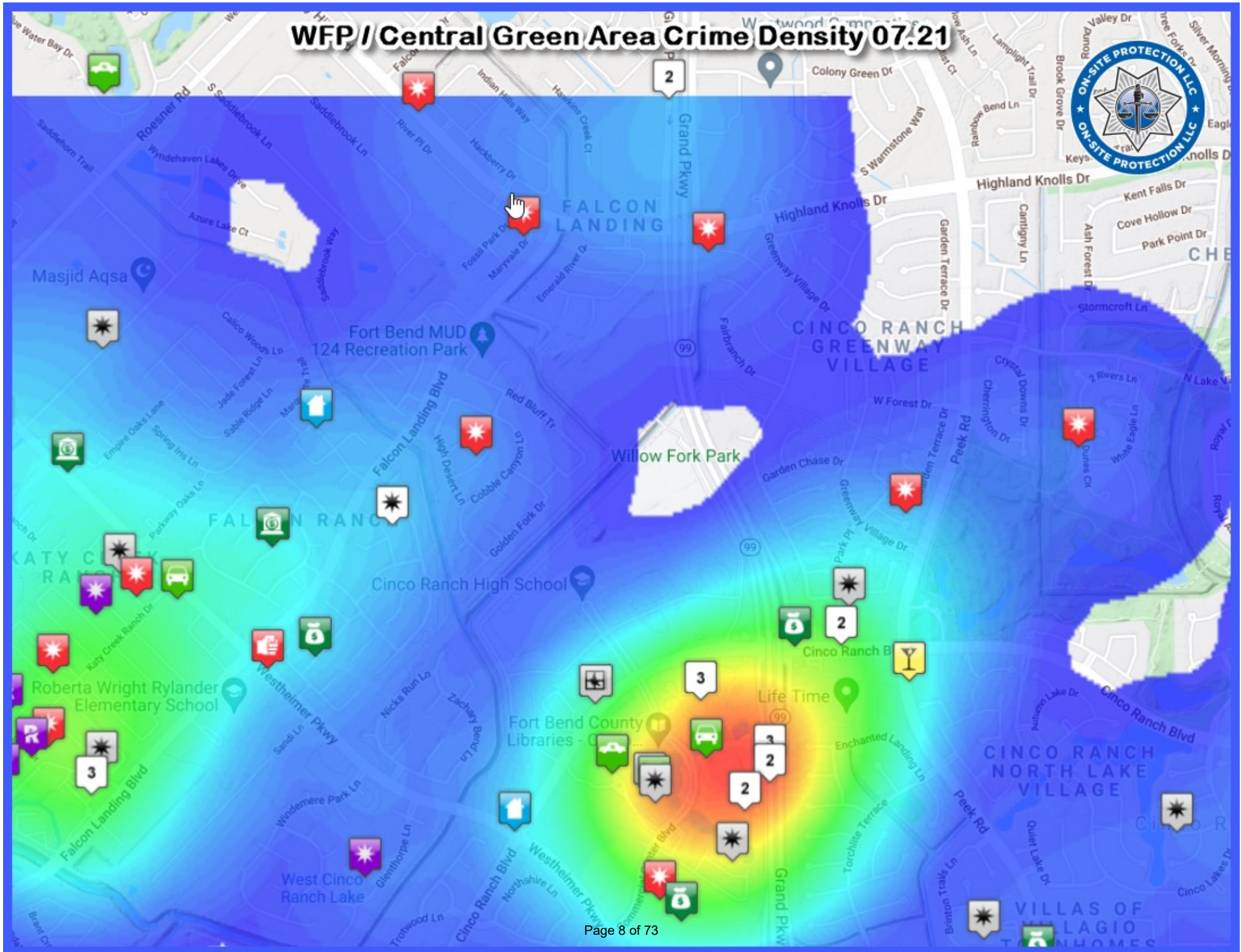


Central Green Crime Detail 07.21





WFP / Central Green Area Crime Density 07.21





OFFICER COMMENTS

JULY 19 – AUGUST 15

Aramis Gonzales;

On July 19, 2021, I rode the levee and had incidents only with workers on the levee. I first rode to Willow Fork Park where I sat near the front of the parking lot. I further rode and checked the park area perimeter while there. I noted four cars in the parking lot. I then rode into Freedom Park in the George Bush Park on the water control levee district. I checked the baseball fields, parking lots and concession stand. No vehicles noted in the parking lot.

I then rode and sat by Roger and Ellen Beck Junior High for a while near the levee trail.

I then rode and sat for a while near the overpass on Westheimer Parkway due to reports of criminal mischief under the bridge area. No incidents to report on this date. I further rode through Camp Cinco and Exploration Park where I sat for a while watching the walking trail and parking lot. I noted six vehicles in the parking lot adjacent to Exploration Park.

I then rode back to the levee and sat between Banning Point Ct. and Litchfield Bend Ln.

I encountered no unauthorized motor vehicles on the levee on this date.

Chris Bronsell;

On Wednesday, July 21, 2021, I, Deputy C. Bronsell, badge #341, worked extra employment for Willow Fork Drainage District from 3pm until 7pm. I began by patrolling the levee behind Cinco Ranch High School. I sat stationary in the parking lot of Willow Fork Park, along with On-Site Security Officer Jorge, which contained 10 vehicles. I observed that there were a couple spots of graffiti, painted with black spray paint, underneath the overpass in the 24200 block of Westheimer Pkwy. I sat stationary near the cul-de-sac of Banksfield Ct. I observed some additional graffiti located underneath the overpass in the 24000 block of Cinco Ranch Blvd. I sat stationary near the tennis courts of Beck Jr. High. I patrolled around Exploration Park, which contained 8 vehicles. I patrolled the gravel road which leads to Camp Cinco, and patrolled around Camp Cinco. I worked a total of 4 hours. I did not observe any motorized vehicles on the levee during my shift.

On Saturday, July 24, 2021, I worked at Willow Fork Drainage District from 2pm until 7pm. I began by patrolling around Highland Community Park and practice fields. I patrolled behind Kilpatrick Elem, Highland pool, and playground. I patrolled around through Willow Fork Park, which contained 16 vehicles. I patrolled the Bayou South

Side Trail towards Roesner Rd. I worked my way East crossing Cinco Ranch Blvd, S.H. 99, Peek Rd, Mason, and Fry Rd. I patrolled the levee, along the section of the Army Corp of Engineers, and sat stationary near the back bridge. I patrolled the levee, known as the Fisherman's Trail, and assisted a gentleman who was having issues with his bicycle. I traveled around Camp Cinco and arrived at Exploration Park, which contained 12 vehicles. I patrolled around Summer Pointe playground and practice field. I worked my way back towards Kilpatrick Elem, making stops at Beck Jr. High and the 3300 block of Falcon Landing Blvd. I did not observe any motorized vehicles on the levee during my shift. I also did not observe many walkers and joggers this week, probably due to the extremely hot and humid weather.

Fernie Flores;

On July 22, 2021, I started my shift at Beck Jr. High School where the lot was almost empty. I patrolled towards Exploration Park with light foot traffic. There were 5 vehicles on the lot and the park had medium traffic. I Patrolled my way to Camp Cinco Point on the levee. The point was still wet but I was able to navigate the loop. I crossed the pedestrian bridge to Freedom Park without incident. There was light traffic at Freedom Park and two fields were in use. I then patrolled towards Kelliwood Greens with light trail traffic.

There were showers to the northwest that delayed my patrol so I remained in the area of Beck Jr High School for an extended period. I patrolled my way back to Exploration Park where there were 8 vehicles on the lot. I patrolled to the Camp Cinco entrance where the gate was locked. I then travelled back past Exploration Park and Beck Jr High School towards Highland Park Pool. The pool was open and busy with parents and children enjoying the day.

I then patrolled my way to Willow Fork Park where the trails were light due to the threat of rain. There were 35 vehicles parked with security on location. There was medium pedestrian traffic at the park. I remained in the area for an extended period without incident. I then patrolled towards Kelliwood Greens with light trail traffic. I remained in the area of Kelliwood Greens for an extended period without incident.

I then patrolled toward Freedom Park where there were 3 fields in use. I remained in the area for an extended period without incident. I ended my patrol at Exploration Park where there were 5 vehicles on the lot.

Tanner Eddleblute;

On June 20, 2021, I started riding the Willow Fork Levee at Kilpatrick Elementary School, before I left that area of the levee I rode to Wellington Grove Park and checked on the park. From there I rode the levee to Willow Fork Park where I counted about 18 vehicles in the parking lot. From 3:35 pm till 4:00 pm I sat in the parking lot of Willow Fork Park and while I was there I saw Jorge with on-site security making rounds. I then rode the levee to The Bowl where I crossed over the pedestrian bridge and rode the section of the levee which runs by Beck Junior High School. I rode that section of the

levee till I ended up at Exploration Park where I counted about 10 vehicles in the parking lot. From about 5:05 pm till 5:25 pm I sat In The parking lot of Exploration Park. I then doubled back to S Mason Rd where I rode the levee on the opposite side of Exploration Park. I rode that section of the levee from S. Mason Rd to the tractor bridge and while I was there I did not see any new tracks where someone had rode an atv. I then rode the levee from the tractor bridge to behind Freedom Park. After that I rode the section of the levee which runs by Kelliwood subdivision and the Willow Fork Country Club and back to The Bowl. I did not see any motorized vehicles on the levee during my shift.

On June 23, 2021, I started riding the Willow Fork Levee at Kilpatrick Elementary School, from there I rode the levee to Willow Fork Park. From about 3:30 pm till 4:00 pm I sat in the parking lot of Willow Fork Park and counted about 10 vehicles in the parking lot. I also saw Jorge with on-site security making rounds in the park on the golf cart. After I left there I rode to The Bowl where I then rode the section of the levee which runs by Willow Fork Country Club and Kelliwood subdivision. I rode that section of the levee all the way to the back side of Freedom Park and to the tractor bridge. I then doubled back to the pedestrian bridge behind Freedom park and crossed the bayou. I then rode the levee down to The Point where I rounded the corner and rode the levee to Exploration Park. While I was at Exploration Park I counted about 12 vehicles in the parking lot. From there I rode the section of the levee which runs by Beck Junior High and back to The Bowl. After that I rode the levee all the way to Wellington Grove Park and checked on the park before I called it a day. I did not see any motorized vehicles on the levee during my shift.

Brian Schmitt;

On July 25, 2021, I checked the viewing platforms and nature trails throughout the shift. I patrolled to Exploration Park. While at the park I counted 2 vehicles in the parking lot. I went to the Army Corp. of Engineers Section and over the tractor bridge. I saw ATV tracks in the area of the tractor bridge. The tracks continued to Westheimer Parkway towards George Bush Park in Harris County.

I checked Freedom Park. While at the park I checked the concession/restrooms building. I then patrolled behind the Kelliwood Estates Subdivision.

I parked by the water treatment plant by Peek Road for approximately an hour. During that hour I only saw one jogger. Most likely due to the heat. It was definitely a hot day. I then went back to Exploration Park. While at the park I counted 3 vehicles. I also saw a Fort Bend County Pct. #3 Constable parked in the back of the parking lot. I talked with the Deputy Constable for approximately 30 minutes.

I went to Willow Fork Park. While at Willow Fork Park I counted 9 vehicles. I sat and watched the parking lot for approximately an hour. When I left the park there were 13 vehicles in the parking lot.

I patrolled behind Cinco Ranch Jr. and Sr. Schools. I went and sat by the new underpass at Westheimer Parkway for a short time. I then patrolled and sat by the Highland Community Park for approximately 40 minutes or so.

No suspicious activity or motorized vehicles were observed during the shift.

Aramis Gonzales;

On July 27, 2021, I rode the levee and had incidents only with workers on the levee. I first rode through Camp Cinco and Exploration Park where I sat for a while watching the walking trail. I noted six vehicles in the parking lot adjacent to Exploration Park. I then rode into Freedom Park in the George Bush Park on the water control levee district. I checked the baseball fields, parking lots and concession stand. No vehicles in the parking lot on this date.

I then rode and sat by Roger and Ellen Beck Junior High for a while watching the levee trail.

I then rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. Workers were on location under the bridge working on the walkway railing. No incidents to report.

I further rode to Willow Fork Park where I sat near the front of the parking lot. I further rode and checked the park area perimeter while there. I noted thirteen cars in the parking lot.

I further rode and sat at Cassidy Park Ln. and S. Mason Rd. on the levee where I parked for a while watching the walking path.

I rode back to the levee and sat near Hamptonshire Ln. and Cinco Ranch Blvd. on the levee watching the walking trail.

I then rode back to the levee and sat between Banning Point Ct. and Litchfield Bend Ln.

I encountered no unauthorized motor vehicles on the levee on this date.

Chris Bronsell;

On Wednesday, July 28, 2021, I, Deputy C. Bronsell, badge #341, worked extra employment for Willow Fork Drainage District from 3pm until 7pm. I began by patrolling around Creech Elem, The Ballard House, and Exploration Park. I sat stationary in the parking lot of Exploration, which contained 7 vehicles. I patrolled around the YMCA Camp Cinco and worked my way to Freedom Park, which contained 13 vehicles. I patrolled around McMeans Jr. High and the Equestrian Center. I patrolled the levee beside Exley Elem and worked my way back to Fry Rd. I patrolled behind Fry Ct. and around Beck Jr. High. I did not observe any motorized vehicles on the levee during my shift.

On Saturday, July 31, 2021, I patrolled the levee from 8am until 12pm. I began by patrolling around Cinco Ranch High School. I sat behind the school and watched the parking lot of Willow Fork Park from a distance, which contained 21 vehicles. I patrolled the levee around Williams Elem school, located in the 3900 block of Peek Rd. I patrolled the levee around Beck Jr. High, and sat stationary in the parking lot. I then worked my way back towards the West, crossing S.H. 99 and patrolling the Bayou North Side Trail. I did not observe any motorized vehicles on the levee during my shift. The weather was extremely hot this week and there were very few walkers on the path.

Fernie Flores;

On July 29, 2021, I started my shift at Beck Jr. High School where the lot was almost empty. I patrolled towards Exploration Park with light foot traffic. There were 5 vehicles on the lot and the park had medium traffic.

I Patrolled my way to Camp Cinco Point on the levee. The point was still wet but I was able to navigate the loop. I crossed the pedestrian bridge to Freedom Park without incident. There was light traffic at Freedom Park and two fields were in use. I then patrolled towards Kelliwood Greens with light trail traffic.

There were showers to the northwest that delayed my patrol so I remained in the area of Beck Jr High School for an extended period. I patrolled my way back to Exploration Park where there were 8 vehicles on the lot. I patrolled to the Camp Cinco entrance where the gate was locked. I then travelled back past Exploration Park and Beck Jr High School towards Highland Park Pool. The pool was open and busy with parents and children enjoying the day.

I then patrolled my way to Willow Fork Park where the trails were light due to the threat of rain. There were 35 vehicles parked with security on location. There was medium pedestrian traffic at the park. I remained in the area for an extended period without incident. I then patrolled towards Kelliwood Greens with light trail traffic. I remained in the area of Kelliwood Greens for an extended period without incident. I then patrolled toward Freedom Park where there were 3 fields in use. I remained in the area for an extended period without incident. I ended my patrol at Exploration Park where there were 5 vehicles on the lot.

Tanner Eddleblute;

On June 26, 2021, I started riding the Willow Fork Levee at Kilpatrick Elementary School, before I left that area of the levee I rode to Wellington Grove Park and checked on the park. I then rode to The Bowl where I crossed over the pedestrian bridge and rode the section of the levee which runs by Beck Junior High School and out to Exploration Park. While at Exploration Park I counted about 2 vehicles in the parking lot. I then doubled back to The Bowl where I then rode the section of the levee which runs by Willow Fork Country Club and Kelliwood subdivision. I rode that section of the levee all the way to behind Freedom Park and to the tractor bridge. As I was headed back to Freedom Park from the tractor bridge I saw a white in color side by side coming at me. I was a little shocked but once it was close enough to see, it was a Harris County Constable Pct 5 Deputy. I stopped and talked to the Deputy for a few minutes and he stated that he rides the Harris County side to assist anyone who needs help or gets lost. After there I rode the levee to Willow Fork Park where I parked and watched the parking lot from about 6:10 pm till 6:40 pm. While I was there I counted about 23 vehicles in the parking lot and I saw Jorge with on-site security making rounds in the park on the golf cart. I did not see any motorized vehicles on the levee during my shift.

On June 30, 2021, I started riding the Willow Fork Levee at Kilpatrick Elementary School, from there I rode the levee to Willow Fork Park where I counted about 7

vehicles in the parking lot. From about 3:30 pm till 4:00 pm I sat in the parking lot and while I was there I did not see anyone from on-site security making rounds in the park. I then rode to The Bowl where I headed north on the levee riding the section which runs by Willow Fork Country Club and Kelliwood subdivision. I rode that section of the levee till I ended up behind Freedom Park and to the Tractor bridge. As I was making my way on the levee to Exploration Park it started to rain so I stopped at Beck Junior High. From 5:30 pm till 6:20 pm And sat under a covered walkway at Beck Junior High until it quit raining. As I was leaving Beck Junior High School I looked towards Exploration Park and it looked like it was still raining so I headed back to The Bowl. I made it as far as The Grand Parkway before I had to stop again because it started raining again on me. I Sat on the walking trail under The Grand Parkway from about 6:30 pm till 6:40 pm. I then rode the levee to Wellington Grove Park and checked on the park. I did not see any motorized vehicles on the levee during my shift.

Brian Schmitt;

On August 1, 2021, I began the shift by checking along Woodlake Estates to Greenbush Rd. I then patrolled behind Cinco Ranch Jr. and Sr. High Schools. I went to Willow Fork Park. I counted approximately 7 vehicles in the parking lot. I patrolled through the park and continued on with my patrols.

I went to Freedom Park. While at Freedom Park, I checked the concession/restrooms. I then patrolled through the crowded parking lot. There were three adult baseball games in progress.

I patrolled the Army Corp. of Engineers Sections. I crossed the tractor bridge and continued to Exploration Park. While at Exploration Park I counted 7 vehicles. I noticed a group of people arriving at the park so I parked between the Ballard House and Exploration Park to be visible to the traffic going in and out of the park. I sat by the park for approximately an hour. When I left the area I counted 37 vehicles in the parking lot. I checked the nature trails and viewing platforms throughout the shift.

I sat by the pedestrian bridge near Westbrook Cinco Lane. While sitting in the area I heard a loud crash. I realized it was a gentleman who had just ridden by and crashed on the other side of the bridge. I went to check on him as he was getting up and brushing himself off. The gentleman had an abrasion on his left hand which was bleeding slightly. I provided him with a bottle of water to wash his wound and a large band aid from my first aid kit that I carry on my buggy. He was advised he was "ok" and continued on with his bike ride.

Due to the heat and humidity, I did not see hardly any people out utilizing the trails other than the usual folks I see every weekend.

I went back to Exploration Park. I counted 13 vehicles in the parking lot. I continued with my patrols along the trail system.

I went and sat along the tree line behind the King Lakes subdivision for approximately an hour.

I did not observe any suspicious activity or motorized vehicles during the shift.

Aramis Gonzales;

On August 3, 2021, I rode the levee and had no incidents with motor vehicles. I first rode to and sat between Stansbury Place Ln. and Summer Edge Ln. on the levee.

I further rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. No incidents to report on this date.

I then rode to Willow Fork Park where I sat for a while observing the parking lot and park area. I noted nineteen cars in the parking lot on this date.

I further rode and sat at Cassidy Park Ln. and S. Mason Rd. on the levee where I parked for a while watching the walking path.

I checked and sat for a while near the walkover bridge between Fry. Rd and Peek Rd. A work crew was noted in the median of Peek Rd. and the levee. This work crew had Peek Rd. down to one lane of the South bound traffic due to a large bucket tractor working in this area. No other incidents to report in this area on this date.

I then rode to and sat behind the Ballard House near Mason Rd. and the levee watching the walking trail.. Another work crew was noted in this area reconstructing the concrete walking path behind the Ballard House.

I further rode into Freedom Park in the George Bush Park on the water control levee district.

I rode to Westheimer Parkway and checked Fisherman's Trail and Bayou View Trail on the levee.

I finished my shift by riding to and sitting near Exploration Park. I noted five vehicles in the parking lot while in the area.

I encountered no unauthorized motor vehicles on the levee this date.

Chris Bronsell;

On Wednesday, August 04, 2021, I, Deputy C. Bronsell, badge #341, worked extra employment from 3pm until 7pm. I began by patrolling around the Highland Community Park and Practice Fields. I patrolled around Kilpatrick Elementary, Highland pool and playground. I patrolled North under the 3300 block of Falcon Landing Blvd and continued to Greenbusch Rd. I patrolled the Bayou North Side Trail and sat stationary at the dead end of Banksfield Ct. I patrolled underneath the overpass at the 24200 block of Westheimer Pkwy. I observed new graffiti in the area. I patrolled around Cinco Ranch High School and sat stationary in the parking lot of Willow Fork Park. I observed the parking lot to contain 22 vehicles. I met with On-Site Security Officer Jorge and patrolled around the Park. I then traveled in a Northwest direction, along the South Bank Trail. I crossed the 2400 block of Falcon Landing, and continued to Roesner Rd. I worked a total of 4 hours. I did not observe any motorized vehicles on the levee during my shift.

On Saturday, August 07, 2021, I patrolled the levee from 10am until 3pm. I patrolled the Bayou North Side Trail. I patrolled through Willow Fork Park, which contained 16 vehicles. I met with On-Site Security Officers Sam and Randy, near the back of the

Park. I patrolled the levee to Exploration Park, which contained 7 vehicles. I patrolled around Camp Cinco and made my way to Freedom Park, which contained 10 vehicles. I patrolled through the Fun Fair Positive Soccer fields, located on Westheimer Pkwy, and re-entered the levee near the Cinco Waste Water Plant. I traveled over the 2700 block of S. Fry Rd, where I observed graffiti under the overpass. I patrolled behind the Equestrian Center and around the North Lake Village pool and tennis courts, which contained 4 vehicles. I traveled South down Mason Rd and re-entered the levee near Exley Elementary School. I followed the levee behind Fry Ct and made my way to Beck Jr. High. I sat stationary at this location for about 30 minutes when a scattered rain shower passed by. I worked a total of 5 hours. I did not observe any motorized vehicles on the levee during my shift.

Fernie Flores;

On August 5, 2021, I started my shift at Beck Jr. High School where the lot had teacher traffic getting ready for the school year. I patrolled my way to Exploration Park where the foot traffic was light. There were 10 vehicles on the lot and the park traffic was thinning due to a n approaching storm. As the rain started, I drove back to Beck Jr High School until the storm blew over. I patrolled toward Willow Fork Park where the foot traffic was light. There were 8 vehicles on the lot and the park traffic was light due to the recent rain. Security was on location and I remained in the area for an extended period. I patrolled towards Highland Park Pool where the trail traffic was light. The pool had medium traffic with parents and children. I Patrolled my way back to Beck Jr High School with light foot traffic along the way. I remained in the area for a short period without incident. I then traveled to Exploration Park without incident. There were 9 vehicles at Exploration Park and the park had slow traffic. I patrolled to the entrance of Camp Cinco without incident. The gates were open and several employees were on location. I entered the cattle gate and crossed the pedestrian bridge to Freedom Park with no foot traffic. There was light traffic at Freedom Park and two fields were in use. I remained in the area for an extended period without incident. I then patrolled towards Kelliwood Greens with low trail traffic. I then traveled to Highland Park Pool where I was stopped by a few pedestrians along the way thanking me for my service. There was increased traffic at the pool. No other activity was observed. I made my way back to Beck Jr High School for the remainder of my shift.

Tanner Eddleblute;

On August 2, 2021, I started riding the Willow Fork Levee at Kilpatrick Elementary School, from there I rode over to Willow Fork Park where I counted about 13 vehicles in the parking lot. From about 4:30 pm till 5:00 pm I watched the parking lot of Willow Fork Park and while I was there I saw Jorge with on-site security making rounds in the park. After that I rode the levee to The Bowl where I crossed over the pedestrian bridge and

rode the section of the levee which runs by Beck Junior High School and out to Exploration Park. While I was at Exploration Park I counted about 6 vehicles in the parking lot. I then doubled back to The Bowl where I then rode the section of the levee which runs by Willow Fork Country Club and Kelliwood subdivision. I rode that section all the way to the back side of Freedom Park and out to The Tractor bridge. From about 7:10 pm till 7:40 pm I sat on the levee just North of Gaston Rd. I then rode the levee to Wellington Grove Park and checked on the park. I did not see any motorized vehicles on the levee during my shift.

On August 6, 2021, I started riding the Willow Fork Levee at Kilpatrick Elementary School but I did not make it far because it started to rain on me. From 3:00 pm till about 3:20 pm I sat under Gaston Rd till it stopped raining. After it stopped raining I rode the levee to Wellington Grove Park and checked on the park. I then rode the levee to Willow Fork Park where I counted about 6 vehicles in the parking lot. While I was still in the parking lot of Willow Fork Park it started to rain again. So from about 3:50 pm till 5:30 pm I sat under the pavilion in the park until it stopped raining. After the rain stopped I rode the levee to The Bowl where I crossed over the pedestrian bridge and rode the section of the levee which runs by Beck Junior High School. I rode that section of the levee to Exploration Park where I counted zero vehicles in the parking lot. I then doubled back to The Bowl where I headed north and rode the section of the levee which runs by Willow Fork Country Club and Kelliwood subdivision. I rode that section all the way to behind Freedom Park. Due to it being muddy I did not ride out to The Tractor Bridge. I did not see any motorized vehicles on the levee during my shift.

Brian Schmitt;

On August 8, 2021, I began the shift by checking the Highland Community Park. I patrolled behind Woodlake Estates up to Greenbush Road.

I checked the viewing platforms and nature trails numerous times throughout the shift. It was extremely hot and after the afternoon rain it was extremely humid. I only saw 10 people total throughout the day utilizing the trails. While riding to Freedom Park I observed a truck with a lowboy trailer attached parked by the entrance to the Army Corp. of Engineers Section near Kelliwood Estates. The truck had Stephen F. Austin University Forestry on the door. Near the truck there were circular net traps laying on the ground. I spoke with an individual by the truck who advised they are conducting a turtle study. They are trapping turtles for their study which they have obtained permits from the Army Corp. of Engineers.

I continued to patrol to Freedom Park. While at Freedom Park I checked the concession and restroom building while at the park. I then went to Exploration Park. While at Exploration Park I counted 9 vehicles in the parking lot. I sat by the parking lot for a short time. I noticed dark clouds in the area and moved to Beck Jr. High School on Fry Road. I got there just in time and parked under the back walkway to shelter from the heavy downpour. After the rain stopped I continued with my patrols. I went to Willow Fork Park where I counted 14 vehicles in the parking lot. I sat by the parking lot and

observed Randy with On-Site Security making his rounds in the golf cart. It started to rain again so I moved to Cinco Ranch Jr. High School and took shelter there until the rain stopped. I moved and sat near the water treatment plant by the King Lakes subdivision. No suspicious activity or motorized vehicles were observed during the shift.

Aramis Gonzales;

On August 10, 2021, I rode the levy and had no incidents with unauthorized motor vehicles.

I first rode and sat between The Ballard House and Sue Creech Elementary. I checked Exploration Park and noted seven cars parking in the lot.

I then rode to and sat between Banning Point Ct and Litchfield Bend Ln. on the levee. I further rode and sat for a while near the overpass on Cinco Ranch Rd. due to reports of criminal mischief under the bridge area. Construction for the walkway appears to be completed under this bridge. No incidents to report on this date.

I then rode to and sat between Stansbury Place Ln. and Summer Edge Ln. near the Grand Parkway.

I then rode the levee to Willow Fork Park and checked the perimeter of the park. While parked at the front near the parking lot I noted thirteen cars in the adjacent park lot.

I further rode to and parked near the diversion channel and the walkover bridge between Fry Rd. and Peek Rd. due to complaints of four-wheeler traffic.

Several large tractors and small mowers were located on this date on the Willow Fork Drainage District levee during my work shift.

I then rode to and sat for a while at Wellbrook Ln. and Arbor Stream Ln on the levee.

I rode to and sat for a while near Cassidy Park Ln. and S. Mason Rd.

I further rode to Westheimer Parkway and checked Fisherman's Trail and Bayou View Trail on the water control district levee.

I encountered no unauthorized motor vehicles on the levee on this date.

Chris Bronsell;

On Saturday, August 14, 2021, I, Deputy C. Bronsell, badge #341, worked extra employment for Willow Fork Drainage District from 10am until 3pm. I patrolled around Willow Fork Park and the parking lot, which contained 10 vehicles. I met with On-Site Security Officer Sam and Randy, near the back of the Park. I patrolled the Bayou North Side Trail making stops at Banksfield Ct, Sandi Ln, Falcon Landing, and Highland Park. I patrolled around the park on Torchlight Terrace and made my way around Williams Elementary, located in the 3900 block of Peek Rd. I sat stationary at Beck Jr. High and Summer Pointe playground and practice fields. I patrolled around Exploration Park, which contained only 4 vehicles. I worked a total of 5 hours. I did not observe any motorized vehicles on the levee during my shift. I observed very few citizens on the walking trails and at the Parks, due to the hot weather conditions.

Fernie Flores;

On August 12, 2021, I started my shift at Beck Jr. High School where the lot was almost full with teacher and parent traffic. I patrolled my way toward Exploration Park where the lot had 2 vehicles parked. The Park was empty possibly due to the threatening thunderstorm. I patrolled my way around Camp Cinco on the levee with no pedestrian traffic observed. I saw small showers along the way to crossing the pedestrian bridge to Freedom Park. While at Freedom Park there was one field in use as the lighting in the area increased. I made my way back across the pedestrian bridge and raced to stay in front of the storm. I entered the cattle gate across from the Camp Cinco entrance to Exploration Park. The gate to Camp Cinco was open with vehicle traffic entering and exiting the Camp. I traveled back to Exploration Park where there were 3 vehicles on the lot and two people at the park. As the rain increased, I made my way back to Beck Jr High School for cover. I ended my tour patrolling the area of the crossover trail and Exploration Park without incident. The rainstorm ended my tour.

Tanner Eddleblute;

On August 9, 2021 I started riding the Willow Fork Levee at Kilpatrick Elementary School, from there I rode the levee to The Bowl where I crossed over the pedestrian bridge and rode the section of the levee which runs by Beck Junior High School and to Exploration Park. From 3:50 pm till 4:05 I sat in the parking lot of Exploration Park and while I was there I counted about 5 vehicles in the parking lot. After that I doubled back to The Bowl where I headed north on the levee. I rode the section of the levee which runs by Willow Fork Country Club And Kelliwood subdivision and ended up on the backside of Freedom Park. While I was out in the area of Freedom Park I rode the levee to The Tractor Bridge and checked on it. After I left there I rode the levee to Willow Fork Park where I sat in the parking lot from about 6:05 pm till 6:30 pm, And while I was there I counted about 26 vehicles in the parking lot and I saw Jorge with on-site security making rounds in the park on the golf cart. I then rode to Wellington Grove Park and checked on that park. I did not see any motorized vehicles on the levee during my shift.

On August 13, 2021, I started riding the Willow Fork Levee at Kilpatrick Elementary School, From there I rode the levee to Wellington Grove Park and checked on the park. I then rode the levee to Willow Fork Park where from about 3:40 pm till 4:00 pm I sat in the parking lot. While I was there I counted about 8 vehicles in the parking lot and I did not see anyone from on-site security making rounds in the park. After that I rode the levee to The Bowl where from about 4:35 pm till 5:00 pm I parked and watched the walking path. From there I rode the section of the levee which runs by Willow Fork Country Club and Kelliwood subdivision. I rode that section of the levee all the way to the back side of Freedom Park and out to The Tractor Bridge. I then doubled back to

the pedestrian bridge behind Freedom Park and crossed the bayou and rode the levee to The Point. I then rounded The Point and rode the levee to Exploration Park where from about 5:55 pm till 6:15 pm I watched the park. While I was there I counted about 8 vehicles in the parking lot. From there I rode the section of the levee which runs by Beck Junior High School and back to The Bowl. I did not see any motorized vehicles on the levee during my shift.

Brian Schmitt;

On August 15, 2021, I began the shift by patrolling behind Cinco Ranch Jr. and Sr. High Schools. I went to Willow Fork Park. While at Willow Fork Park I counted 15 vehicles in the parking lot. I sat by the Cinco Ranch High School baseball fields and watched the parking lot for approximately 30 minutes. I checked the nature trails and viewing platforms continually throughout the shift. I patrolled behind the Kelliwood Estates subdivision. I went to Freedom Park. While at Freedom Park I checked the baseball fields and concession building. I rode the Army Corp. of Engineers Section. I crossed the tractor bridge and made my way to Exploration Park. While at Exploration Park I counted 9 vehicles in the parking lot. I then checked the entrance to the YMCA Campgrounds. The side access gate to the diversion channel still appeared to be (dumbly) locked. I moved over to the parking lot of Beck Jr. High School. I sat in the area for approximately 45 minutes. I went back to Exploration Park where I counted 2 vehicles in the parking lot. I patrolled the YMCA side of the Army Corp. of Engineers Section back around to Fry Rd. and continued up to Cinco Ranch Blvd. I sat by the deadend of Glenthorne Lane so I could see the viewing platform west of Cinco Ranch Blvd. and see under the new walkway under Westheimer Parkway. At approximately 5:00 p.m. It began to thunder and lightning so the shift was cut short due to the pending storms. No suspicious activity or motorized vehicles were observed during the shift.

WILLOW FORK DRAINAGE DISTRICT
SUMMARY OF CASH TRANSACTIONS
FOR THE PERIOD JULY 1, 2021 - AUGUST 25, 2021
(Unaudited)

	GENERAL FUND - PARKS	CAPITAL PROJECTS FUND - PARKS
BALANCE, JUNE 30, 2021	\$1,504.01	\$0.00
RECEIPTS	7,735.43	0.00
DISBURSEMENTS	(328,267.46)	(183,110.90)
INVEST PROCEEDS	535,000.00	183,110.90
INVEST PURCHASES	(186,612.42)	0.00
TRANSFERS	0.00	0.00
BALANCE, JULY 31, 2021	29,359.56	0.00
CURRENT MONTH ACTIVITY		
RECEIPTS	2,551.73	0.00
DISBURSEMENTS	(143,101.14)	(108,600.14)
INVEST PROCEEDS	0.00	0.00
INVEST PURCHASES	(2,101.73)	0.00
TRANSFERS	0.00	0.00
CURRENT CASH BALANCE	(113,291.58)	(108,600.14)
CURRENT INVESTMENTS	3,928,188.64	3,690,510.33
CASH BALANCE, AUGUST 25, 2021	\$3,814,897.06	\$3,581,910.19

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WILLOW FORK DRAINAGE DISTRICT
CASH TRANSACTIONS
FOR THE MONTH ENDED JULY 31, 2021
(Unaudited)

Date	Number	Vendor / Customer Name	Description	Receipts	Disbursements
GENERAL FUND - PARKS					
7/8/21	5119	YVONNE J. ARCENEUX	JUL 1-15		2,423.89
7/8/21	5120	KENNETH R. JOHNSON	JUL 1-15		564.27
7/8/21	5121	ALEX ARCENEUX	11 HRS		165.00
7/8/21	5122	CRISTEN WIATR	JUNE 21.5HRS		537.50
7/8/21	5123	CHERI KNIGHT	AMBASSADOR		930.00
7/8/21	5124	PHILIP MURAD	AMBASSADOR		202.50
7/8/21	5125	ANDREA TOXU INC	YOGA 6/23,6/25,6/30,7/2		600.00
7/8/21	5126	MARIA ASHWORTH	STORYTIME 7/21		125.00
7/8/21	5128	LISTO TRANSLATING SERVICES & M	SPANISH CLASSES 4/10		200.00
7/8/21	5129	MOORE MKT & MGMT INC	EVENTS 6/26,7/10,7/31		7,310.00
7/8/21	5130	SAMANTHA WALKER-WENDT	YOGA 6/2,6/9,6/11,6/16,6/18		750.00
7/8/21	5131	SAMUEL SMITH	SHOW 7/17/21		850.00
7/8/21	5132	TEXAS COUNTIES DIVISION PATROL	JUNE 2021		3,220.00
7/8/21	5133	TRINA MAXWELL	LAUGHTER YOGA JUNE 2021		500.00
7/8/21	5134	JADE MOUNTAIN MARTIAL ARTS	TAI CHI 6/1,5,8,12,15,19,22,29		800.00
7/8/21	5135	KATY MAGAZINE LLC	REPL CK#5075		3,300.00
7/28/21	5140	ALLEN BOONE HUMPHRIES ROBINSON	LEGAL THRU 7/9		4,937.40
7/28/21	5141	AIX FIRM, LLC	NIGERIAN FESTIVAL 5/21 -8/21		5,000.00
7/28/21	5136	WENDY L. DUNCAN	DIR FEE 2/17, 3/17, 6/23		415.57
7/28/21	5137	JOSEPH S. ROBINSON	DIR FEE 6/23,7/12, 7/16, 7/20, 7/26		699.34
7/28/21	5139	DANIEL W. SMITH	DIR FEE 6/21, 6/23		486.94
7/28/21	5142	CHAMPIONSHIP COMMUNICATION INC			166,426.87
7/28/21	5143	CINCO MUD 7	JUNE 2021		96.34
7/28/21	5144	CINCO MUD #8	JUNE 2021		38.68
7/28/21	5145	CINCO MUD 10	JUNE 2021		103.16
7/28/21	5146	EN-TOUCH SYSTEMS	JULY 2021		56.42
7/28/21	5147	ESITEFUL	AUGUST 2021		500.00
7/28/21	5148	F MATUSKA INC	JUNE 2021		1,400.73
7/28/21	5149	HOUSTON TENTS & EVENTS LLC	6/27-7/26 STAGE, TENT COVER		6,800.00
7/28/21	5150	HOUSTON TENTS & EVENTS LLC	8/1-8/31 STAGE, TENT COVER		6,334.00
7/28/21	5151	HOUSTON TENTS & EVENTS LLC	NIGERIAN FESTIVAL 8/7		5,660.00
7/28/21	5152	HOUSTON TENTS & EVENTS LLC	BACK TO SCHOOL GLOW PARTY 8/14		5,306.00
7/28/21	5153	100 MILE AUDIO AND D.J.	BACK TO SCHOOL GLOW PARTY		400.00
7/28/21	5154	JG MEDIA/COMMUNITY IMPACT NEWS	KTY WEBSITE JUL-DEC 2021		1,800.00
7/28/21	5155	JUST ENERGY	SERVICE 6/7-7/7		28.18
7/28/21	5156	PR II LACENTERRA LP (RETAIL)	JULY 2021		700.00
7/28/21	5157	LISTO TRANSLATING SERVICES & M	BACK TO SCHOOL GLOW PARTY		4,250.00
7/28/21	5158	LJA ENGINEERING	GEN SERVICES THRU 6/25		5,843.04
7/28/21	5159	MAGICFUN MASCOTS	BALLOON, STILT WALKER 8/14/21		2,500.00
7/28/21	5160	MOORE MKT & MGMT INC	LEE GREENWOOD 8/27		24,900.00
7/28/21	5161	ON-SITE PROTECTION INC	JULY 2021, CENTRAL GREEN CAM		19,867.53
7/28/21	5162	RELIANT	SERVICE 6/7-7/7		5,200.73
7/28/21	5163	SOUND ADVICE BAND	TEXAS EAGLES CONCERT 7/30		1,200.00
7/28/21	5164	SYREN MUSIC GROUP LLC	CONCERT 8/14		1,500.00
7/28/21	5166	TEXAS LIVE SOUND LLC	EVENT 7/30		650.00
7/28/21	5167	TEXAS LIVE SOUND LLC	EVENT 8/7		1,700.00
7/28/21	5168	TEXAS LIVE SOUND LLC	EVENT 8/14		1,700.00
7/28/21	5173	TBG PARTNERS	JUNE 2021		21,880.85
7/28/21	5175	YVONNE J. ARCENEUX	SALARY/EXP JUNE 16-30		2,581.37
7/28/21	5177	CHERI KNIGHT	13.25 HRS		265.00
7/28/21	5178	CRISTEN WIATR	23 HRS		575.00
7/28/21	5179	TIMOTHY ACOSTA	4 HRS		161.61
7/28/21	5180	FREDDIE BAUTISTA	PATROL, COORD (10 HRS)		531.01
7/28/21	5181	TIMOTHY MORRIS	PATROL (10 HRS)		323.22
7/28/21	5182	WILLIAM PAILES	PATROL (10 HRS)		323.22
7/28/21	5183	RONALD D. SKARPA	PATROL (5 HRS)		161.61
7/28/21	5184	AMOS TIFASE	PATROL (4 HRS)		129.29
7/28/21	5185	KENNETH R. JOHNSON	21.25 HRS		487.07
7/28/21	5186	JOHN SAVAGE	DIR FEE 6/23,7/12, 7/16, 7/20, 7/26		665.89
7/8/21	5075V	KATY MAGAZINE LLC		3,300.00	
7/6/21	J10-2	TSFR MAY MAIN TAX - PARK		3,501.52	
7/21/21	J10-6	TEXAS WORKFORCE 2Q/2021			1,203.23
7/9/21	R10-1	DEP TEXAS MUTUAL - W/C DIVIDEND		933.91	
TOTAL - GENERAL FUND - PARKS				7,735.43	328,267.46

WILLOW FORK DRAINAGE DISTRICT
CASH TRANSACTIONS
FOR THE PERIOD ENDED AUGUST 25, 2021
(Unaudited)

CAPITAL PROJECTS FUND - PARKS

7/28/21	5169	ALLEN BOONE HUMPHRIES ROBINSON	CPF LEGAL THRU 6/18	212.50	
7/28/21	5170	DL MEACHAM LP	CPF PA#3 TRAIL PKG 3	106,335.86	
7/28/21	5171	LJA ENGINEERING	GEN SERVICES THRU 6/25	5,085.20	
7/28/21	5172	L. N. MCKEAN, INC.	CPF PE#3 WESTHEIMER TRAILCROSS	66,708.00	
7/28/21	5174	TBG PARTNERS	CPF PHASE 3 THRU 6/30	4,769.34	
TOTAL - CAPITAL PROJECTS FUND - PARKS				0.00	183,110.90

WILLOW FORK DRAINAGE DISTRICT
CASH TRANSACTIONS
FOR THE PERIOD ENDED AUGUST 25, 2021
(Unaudited)

Date	Number	Vendor / Customer Name	Description	Receipts	Disbursements
GENERAL FUND - PARKS					
8/12/21	5188	YVONNE J. ARCENEUX	SALARY/EXP JULY		2,898.99
8/12/21	5189	KENNETH R. JOHNSON	9.5 HRS		225.11
8/12/21	5190	CRISTEN WIATR	25HRS		625.00
8/12/21	5191	CONNIE SUE DOOLIN	5HRS		75.00
8/12/21	5192	CHERI KNIGHT	13.25HRS		265.00
8/12/21	5193	XAVIER LESZCZYNSKI	12.5HRS		312.50
8/12/21	5194	PHILIP MURAD	5HRS		75.00
8/12/21	5195	FREDDIE BAUTISTA	COORD (3 HRS)		277.05
8/12/21	5196	AMOS TIFASE	PATROL (10HRS)		323.22
8/12/21	5197	EN-TOUCH SYSTEMS	SERV: 8/1-8/31		56.42
8/12/21	5198	FOUR BLACK DOGS	MOVIE VIEWING 8/21		2,000.00
8/12/21	5199	JADE MOUNTAIN MARTIAL ARTS	TAI CHI JULY 2021		900.00
8/12/21	5200	JUST ENERGY	SERV 7/7-8/5		29.59
8/12/21	5201	MARIA ASHWORTH	STORYTIME 7/19		125.00
8/12/21	5202	PURE BARRE KATY	REPLACE CHECK #5118		450.00
8/12/21	5203	SAMANTHA WALKER-WENDT	YOGA 6/7,6/21,6/23,6/28,6/30		750.00
8/12/21	5204	THOMAS DENNING	AUGUST 2021		2,500.00
8/12/21	5205	TRINA MAXWELL	LAUGHTER YOGA JULY 2021		500.00
8/25/21	5207	JOSEPH S. ROBINSON	DIR FEE 7/28		138.52
8/25/21	5208	JOHN SAVAGE	DIR FEE 7/28		138.52
8/25/21	5209	DANIEL W. SMITH	DIR FEE 7/28; 8/18		207.65
8/25/21	5210	YVONNE J. ARCENEUX	AUG 1-23		2,570.69
8/25/21	5211	CRISTEN WIATR	AUG 25HRS		625.00
8/25/21	5212	100 MILE AUDIO AND D.J.	SOUND FOR THE CAPITOL 8/20/21		450.00
8/25/21	5213	ALLEN BOONE HUMPHRIES ROBINSON	LEGAL THRU 8/6		6,009.86
8/25/21	5214	CHAMPIONS HYDRO-LAWN INC	PARKS, TRAIL-JULY 2021		57,548.00
8/25/21	5215	CHUNYUAN YE	PLAYER ERIC JIA' MOM		25.00
8/25/21	5216	CINCO MUD 7	JULY 2021		573.74
8/25/21	5217	CINCO MUD #8	JULY 2021		124.50
8/25/21	5218	CINCO MUD 10	JULY 2021		80.04
8/25/21	5219	ESITEFUL	SEPTEMBER 2021		500.00
8/25/21	5220	F MATUSKA INC	JULY 2021		1,773.51
8/25/21	5221	FOUR BLACK DOGS	FERDINAND VIEWING 9/4/21		2,000.00
8/25/21	5222	HOUSTON TENTS & EVENTS LLC	8/14-8/15 TENT; RENTALS		2,029.50
8/25/21	5223	HOUSTON TENTS & EVENTS LLC	8/26-8/28 TENT RENTALS		5,926.00
8/25/21	5224	K & M ART PROGRAMS LLC	BACK TO SCHOOL GLOW PARTY		540.00
8/25/21	5225	K & M ART PROGRAMS LLC	HOMESCHOOL ART CLASS		640.00
8/25/21	5226	LJA ENGINEERING	GEN SERVICES THRU 7/30		1,812.45
8/25/21	5227	ON-SITE PROTECTION INC	AUGUST 2021		25,581.73
8/25/21	5228	PR II LACENTERRA LP (RETAIL)	AUGUST 2021		700.00
8/25/21	5229	RELIANT	SERVICE 7/7-8/5		49.53
8/25/21	5230	TBG PARTNERS	JULY 2021		18,803.94
8/25/21	5231	CONNIE SUE DOOLIN	11.5HRS		172.50
8/25/21	5232	PHILIP MURAD	9.5HRS		142.50
8/25/21	5233	XAVIER LESZCZYNSKI	21HRS		525.00
8/25/21	5234	FREDDIE BAUTISTA	PATROL, COORD (20 HRS)		766.50
8/25/21	5235	TIMOTHY MORRIS	PATROL (4 HRS)		129.29
8/25/21	5236	AMOS TIFASE	PATROL (4 HRS)		129.29
8/10/21	J11-3	TSFR JUNE MAINT TAX PARK		2,101.73	
8/10/21	5118V	PURE BARRE		450.00	
TOTAL - GENERAL FUND - PARKS				2,551.73	143,101.14
CAPITAL PROJECTS FUND - PARKS					
8/25/21	5237	ALLEN BOONE HUMPHRIES ROBINSON	CPF-LEGAL THRU 8/13		9,705.00
8/25/21	5238	DIVISION III + CONSTRUCTORS IN	CPF EST#9 MID BLOCK CROSSING		13,154.40
8/25/21	5239	LJA ENGINEERING	CPF PKWY; BLOCK CROSSING		7,004.94
8/25/21	5240	L. N. MCKEAN, INC.	CPF PE#4 WESTHEIMER TRAILCROSS		74,350.80
8/25/21	5241	TBG PARTNERS	CPF PHASE 3 THRU 7/31		4,385.00
TOTAL - CAPITAL PROJECTS FUND - PARKS				0.00	108,600.14

WILLOW FORK DRAINAGE DISTRICT
SUMMARY OF INVESTMENTS

Bank	Account #	Rate	Purchase Date	Maturity Date	Amount
<u>GENERAL FUND - PARKS</u>					
TEXPOOL	****0008	0.0189%			3,928,188.64
TOTAL GENERAL FUND - PARKS INVESTMENTS					<u>\$3,928,188.64</u>
<u>CAPITAL PROJECTS FUND - PARKS</u>					
TEXPOOL	****0009	0.0189%			3,690,510.33
TOTAL CAPITAL PROJECTS FUND - PARKS INVESTMENTS					<u>\$3,690,510.33</u>

WILLOW FORK DRAINAGE DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
PARK - GENERAL FUND, ACTUAL AND BUDGET
FOR THE ONE AND NINE MONTHS ENDED JUNE 30, 2021
(Unaudited)

	Current Period Actual	----- Year To Date -----			9/30/2021 FYE ----- Annual -----	
		Actual	Budget	Variance	Budget	Variance
REVENUES						
MAINTENANCE TAX REVENUE	\$ 4,588.72	\$ 1,266,648.36	\$ 1,225,000.00	\$ 41,648.36	\$ 1,281,830.00	(\$ 15,181.64)
INTEREST ON INVESTMENTS	46.96	1,989.25	30,000.00	(28,010.75)	40,000.00	(38,010.75)
MISCELLANEOUS REVENUE	0.00	1,460.00	0.00	1,460.00	0.00	1,460.00
CINCO 12 CONTRIBUTION	0.00	0.00	250,000.00	(250,000.00)	300,000.00	(300,000.00)
TOTAL REVENUES	4,635.68	1,270,097.61	1,505,000.00	(234,902.39)	1,621,830.00	(351,732.39)
EXPENDITURES						
DIRECTOR FEES	300.00	6,600.00	11,250.00	(4,650.00)	15,000.00	(8,400.00)
LEGAL FEES-PARK	4,937.40	29,745.15	75,000.00	(45,254.85)	100,000.00	(70,254.85)
ENGINEERING FEES-PARK	5,843.04	27,402.12	37,500.00	(10,097.88)	50,000.00	(22,597.88)
PAYROLL TAXES	623.34	10,385.06	6,900.00	3,485.06	9,200.00	1,185.06
BOOKKEEPING-PARK	1,320.00	12,120.00	15,000.00	(2,880.00)	20,000.00	(7,880.00)
PARK MANAGEMENT SERVICES	4,895.00	45,585.00	28,350.00	17,235.00	37,800.00	7,785.00
EXPLORATION PARK MAINTENANCE	11,915.02	85,372.21	79,835.00	5,537.21	106,450.00	(21,077.79)
PRINTING & OFFICE SUPPLIES	80.81	1,700.02	2,700.00	(999.98)	3,600.00	(1,899.98)
EXPLORATION PARK-CAPITAL OUTLA	0.00	32,951.25	0.00	32,951.25	0.00	32,951.25
WILLOW FORK PARK MAINTENANCE	31,627.10	297,532.39	255,015.00	42,517.39	340,020.00	(42,487.61)
TRAILS MAINTENANCE	35,297.36	261,418.91	226,445.00	34,973.91	301,930.00	(40,511.09)
DIVERSION CHAN/IRRIG REPAIR	0.00	0.00	112,500.00	(112,500.00)	150,000.00	(150,000.00)
UTILITIES	5,257.15	7,963.91	4,500.00	3,463.91	6,000.00	1,963.91
INSURANCE	0.00	17,337.00	15,000.00	2,337.00	15,000.00	2,337.00
TRAVEL & EXPENSES	0.00	52.75	1,050.00	(997.25)	1,400.00	(1,347.25)
MISCELLANEOUS EXPENSES	0.00	0.00	4,500.00	(4,500.00)	6,000.00	(6,000.00)
EVENT COSTS	34,032.50	79,155.24	262,500.00	(183,344.76)	350,000.00	(270,844.76)
MEMBERSHIP DUES	0.00	150.00	1,000.00	(850.00)	1,000.00	(850.00)
EVENT DIRECTOR	6,283.34	56,850.06	56,250.00	600.06	75,000.00	(18,149.94)
EVENT DIRECTOR ASSISTANT	2,050.00	16,350.00	22,500.00	(6,150.00)	30,000.00	(13,650.00)
EVENT DIRECTOR EXPENSES	0.00	0.00	5,250.00	(5,250.00)	7,000.00	(7,000.00)
MARKETING	1,125.00	4,625.00	22,500.00	(17,875.00)	30,000.00	(25,375.00)
SECURITY SERVICE-CENTRAL GREEN	3,735.00	67,845.00	45,000.00	22,845.00	60,000.00	7,845.00
PARK SECURITY SERVICE	20,718.32	195,648.41	225,000.00	(29,351.59)	300,000.00	(104,351.59)
PARK-MAJOR REPAIR & MAINT	0.00	0.00	112,500.00	(112,500.00)	150,000.00	(150,000.00)
REPAIRS & MAINT-CENTRAL GREEN	6,098.75	42,519.66	63,450.00	(20,930.34)	84,600.00	(42,080.34)
MAJOR R&M-CENTRAL GREEN	15,674.85	207,433.39	18,750.00	188,683.39	25,000.00	182,433.39
RENT-LA CENTERRA	700.00	6,300.00	7,500.00	(1,200.00)	10,000.00	(3,700.00)
LANDSCAPE ARCHITECT-GENERAL	4,286.00	32,404.71	45,000.00	(12,595.29)	60,000.00	(27,595.29)
LANDSCAPE ARCHITECT-DESIGN	0.00	0.00	56,250.00	(56,250.00)	75,000.00	(75,000.00)
TRAIL CONNECTIONS	0.00	0.00	90,000.00	(90,000.00)	120,000.00	(120,000.00)
FRIENDS OF THE PARK	0.00	6,210.30	18,000.00	(11,789.70)	24,000.00	(17,789.70)
TOTAL EXPENDITURES	196,799.98	1,551,657.54	1,926,995.00	(375,337.46)	2,564,000.00	(1,012,342.46)
EXCESS REVENUES (EXPENDITURES)	<u>(\$ 192,164.30)</u>	<u>(\$ 281,559.93)</u>	<u>(\$ 421,995.00)</u>	<u>\$ 140,435.07</u>	<u>(\$ 942,170.00)</u>	<u>\$ 660,610.07</u>

WILLOW FORK DRAINAGE DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
PARK - CENTRAL GREEN GENERAL FUND, ACTUAL AND BUDGET
FOR THE ONE AND NINE MONTHS ENDED JUNE 30, 2021
(Unaudited)

	Current Period Actual	----- Year To Date -----			9/30/2021 FYE ----- Annual -----	
		Actual	Budget	Variance	Budget	Variance
REVENUES						
CINCO 12 CONTRIBUTION	\$ 0.00	\$ 0.00	\$ 250,000.00	(\$ 250,000.00)	\$ 300,000.00	(\$ 300,000.00)
TOTAL REVENUES	0.00	0.00	250,000.00	(250,000.00)	300,000.00	(300,000.00)
EXPENDITURES						
UTILITIES	5,257.15	7,963.91	4,500.00	3,463.91	6,000.00	1,963.91
EVENT COSTS	34,032.50	79,155.24	262,500.00	(183,344.76)	350,000.00	(270,844.76)
EVENT DIRECTOR	6,283.34	56,850.06	56,250.00	600.06	75,000.00	(18,149.94)
EVENT DIRECTOR ASSISTANT	2,050.00	16,350.00	22,500.00	(6,150.00)	30,000.00	(13,650.00)
EVENT DIRECTOR EXPENSES	0.00	0.00	5,250.00	(5,250.00)	7,000.00	(7,000.00)
MARKETING	1,125.00	4,625.00	22,500.00	(17,875.00)	30,000.00	(25,375.00)
SECURITY SERVICE-CENTRAL GREEN	3,735.00	67,845.00	45,000.00	22,845.00	60,000.00	7,845.00
REPAIRS & MAINT-CENTRAL GREEN	6,098.75	42,519.66	63,450.00	(20,930.34)	84,600.00	(42,080.34)
MAJOR R&M-CENTRAL GREEN	15,674.85	207,433.39	18,750.00	188,683.39	25,000.00	182,433.39
RENT-LA CENTERRA	700.00	6,300.00	7,500.00	(1,200.00)	10,000.00	(3,700.00)
TOTAL EXPENDITURES	74,956.59	489,042.26	508,200.00	(19,157.74)	677,600.00	(188,557.74)
EXCESS REVENUES (EXPENDITURES)	(\$ 74,956.59)	(\$ 489,042.26)	(\$ 258,200.00)	(\$ 230,842.26)	(\$ 377,600.00)	(\$ 111,442.26)

WILLOW FORK DRAINAGE DISTRICT
CHECK REGISTER
FOR THE PERIOD ENDED AUGUST 25, 2021

Date	Number	Vendor / Customer Name	Description	Receipts	Disbursements
<u>GENERAL FUND</u>					
8/25/21	8211	CHRISTOPHER T. BRONSELL	PATROL (5 HRS)		228.56
8/25/21	8212	TANNER J. EDDLEBLUTE	PATROL (8 HRS)		359.44
8/25/21	8213	FERNANDO P. FLORES	PATROL (3 HRS)		133.33
8/25/21	8214	ARAMIS A. GONZALEZ	PATROL (5 HRS)		228.56
8/25/21	8215	BRIAN E. SCHMITT	PATROL (5 HRS)		228.56
TOTAL - GENERAL FUND				<u>0.00</u>	<u>1,178.45</u>

WILLOW FORK DRAINAGE DISTRICT
PARK GENERAL FUND, BUDGET
FOR THE YEAR ENDED SEPTEMBER 30, 2022

	ADOPTED 9/30/2021 FYE (0.030 M&O)	PROPOSED 9/30/2022 FYE (0.030 M&O)
<u>REVENUES</u>		
MAINTENANCE TAX [2020 CV 4,264,358,006 x .03 x .99] [2020 CV 4,315,939,240 x .030 x .99]	1,281,830	1,266,500
CINCO 12 CONTRIBUTION	300,000	300,000
INTEREST EARNED	40,000	4,000
TOTAL REVENUES	1,621,830	1,570,500
<u>EXPENDITURES</u>		
PARK LEGAL [per H Thompson]	100,000	100,000
LANDSCAPE ARCHITECT-GENERAL [per M Klein]	60,000	60,000
ENGINEER FEES-PARK [per C Kalkomey]	50,000	50,000
BOOKKEEPING-PARK	20,000	20,000
INSURANCE	15,000	20,000
DIRECTOR FEES	15,000	15,000
PAYROLL TAXES	9,200	9,200
TRAVEL/EXPENSES	1,400	1,400
PRINTING/OFFICE SUPPLIES	3,600	3,600
MEMBERSHIP DUES [included in marketing]	1,000	0
MISCELLANEOUS EXPENSES	6,000	6,000
PARK MANAGEMENT SERVICES [CHL]	37,800	56,000
EXPLORATION PARK MAINTENANCE [CHL]	106,450	106,950
WILLOW FORK PARK MAINTENANCE [CHL]	340,020	325,400
TRAILS MAINTENANCE [CHL]	301,930	330,000
EXPLORATION/WILLOW FORK PARK SECURITY	300,000	300,000
FRIENDS OF THE PARK	24,000	24,000
** LANDSCAPE ARCHITECT/ARCHITECT DESIGN [per M Klein]	75,000	75,000
** PARK-MAJOR REPAIR & MAINTENANCE [per M Klein]	150,000	150,000
TRAIL CONNECTIONS [per M Klein]	120,000	25,000
**** DIVERSION CHANNEL LANDSCAPE/IRRIGATION REPAIR [per M Klein]	150,000	200,000
CENTRAL GREEN	677,600	973,000
***** EVENTS(REGULAR/SIGNATURE) [per Y Arceneaux]	350,000	370,000
EVENT DIRECTOR	75,000	75,000
EVENT DIRECTOR ASSISTANT [per Y Arceneaux]	30,000	30,000
EVENT DIRECTOR-EXPENSES [per Y Arceneaux]	7,000	7,000
MARKETING	30,000	30,000
RENT (LA CENTERRA)	10,000	10,000
UTILITIES (ELECTRIC & ENTOUCH)	6,000	6,000
CENTRAL GREEN MAINTENANCE	84,600	60,000
SECURITY [Texas Counties Division Patrol]	60,000	60,000
CENTRAL GREEN MAJOR R&M	25,000	325,000
TOTAL EXPENDITURES	2,564,000	2,850,550
EXCESS REVENUES/(EXPENDITURES)	(942,170) ***	(1,280,050) ***

** May be reimbursed from Future Bond Issue [total of \$225,000]

*** Deficit covered by Fund Balance

**** May be eligible for FEMA or Bond Surplus

***** Includes ambassadors

DRAFT



Willow Fork Drainage District

Parks Report



August 25, 2021

13226 Kaltenbrun ~ Houston, Texas 77086 ~ Phone: 281-445-2614 ~ Fax: 281-445-2349
Account Representative: Jerry Schroeder ~ Cell: (713) 703-3516
Email: jschroeder@champhydro.com

I. Central Green:

- Last serviced on 08/23/2021.

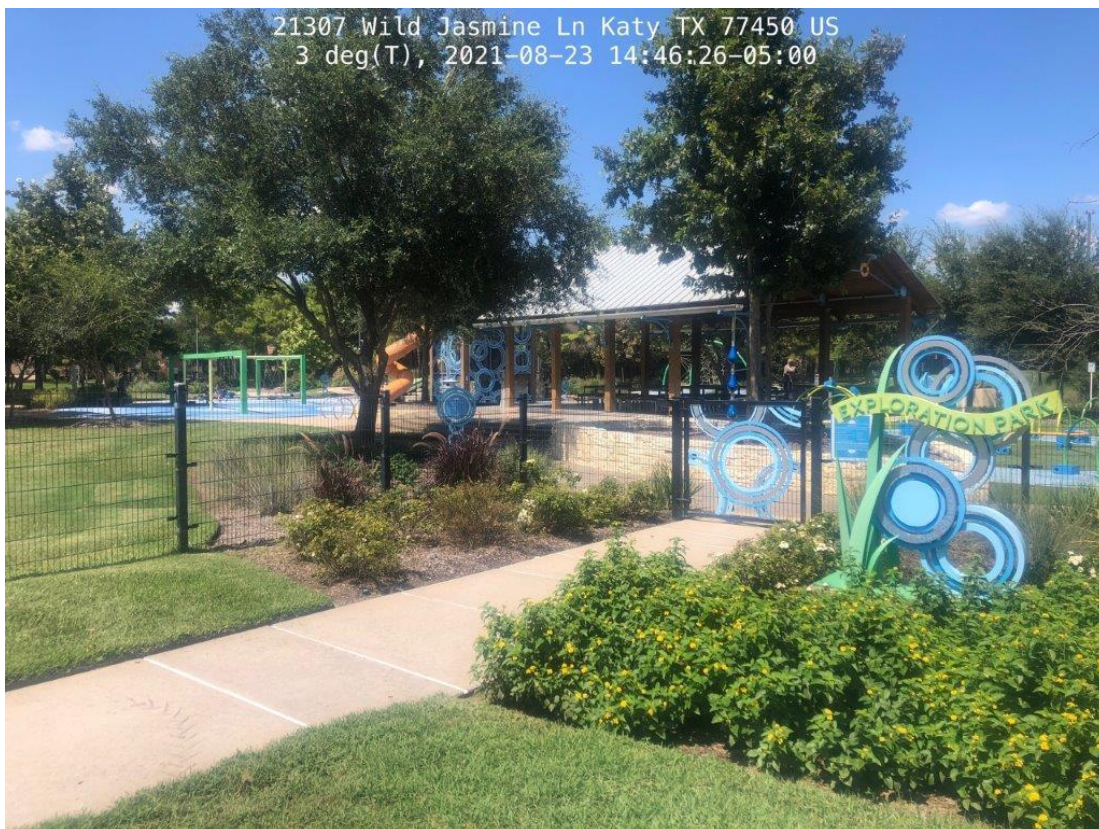


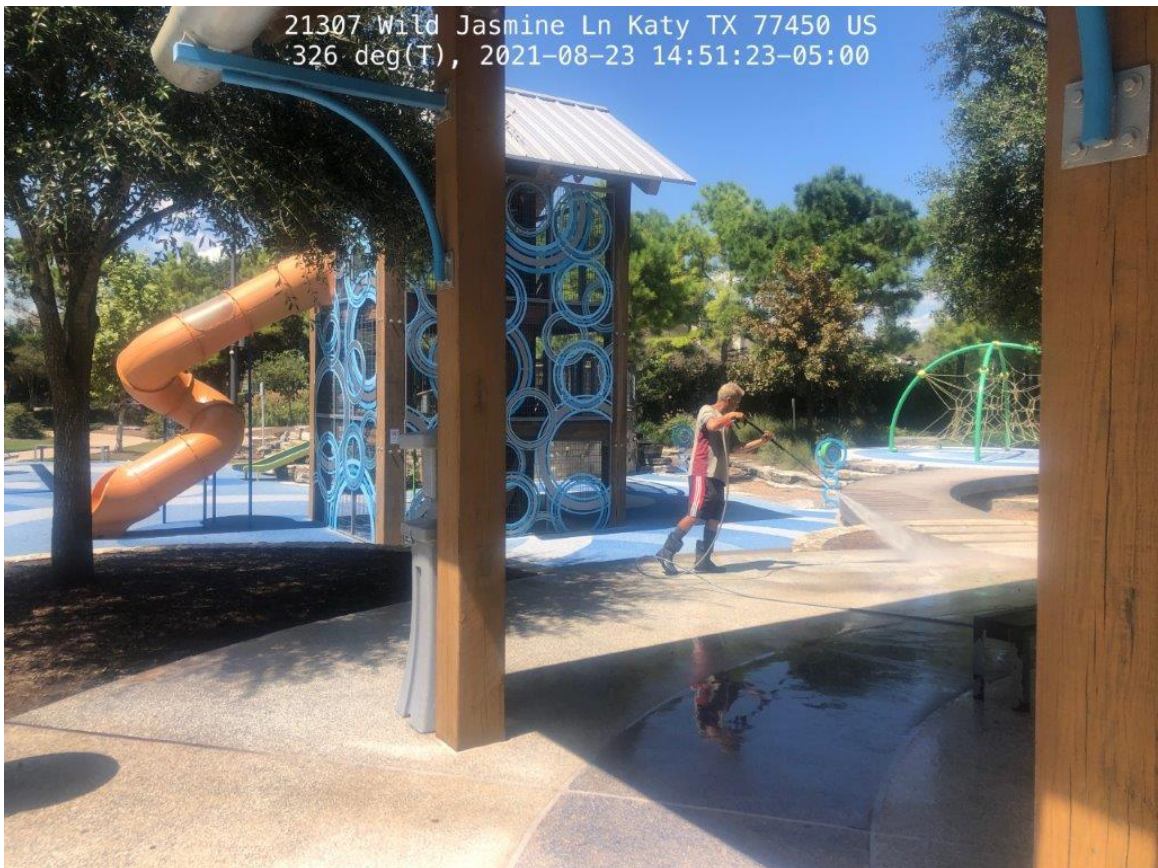
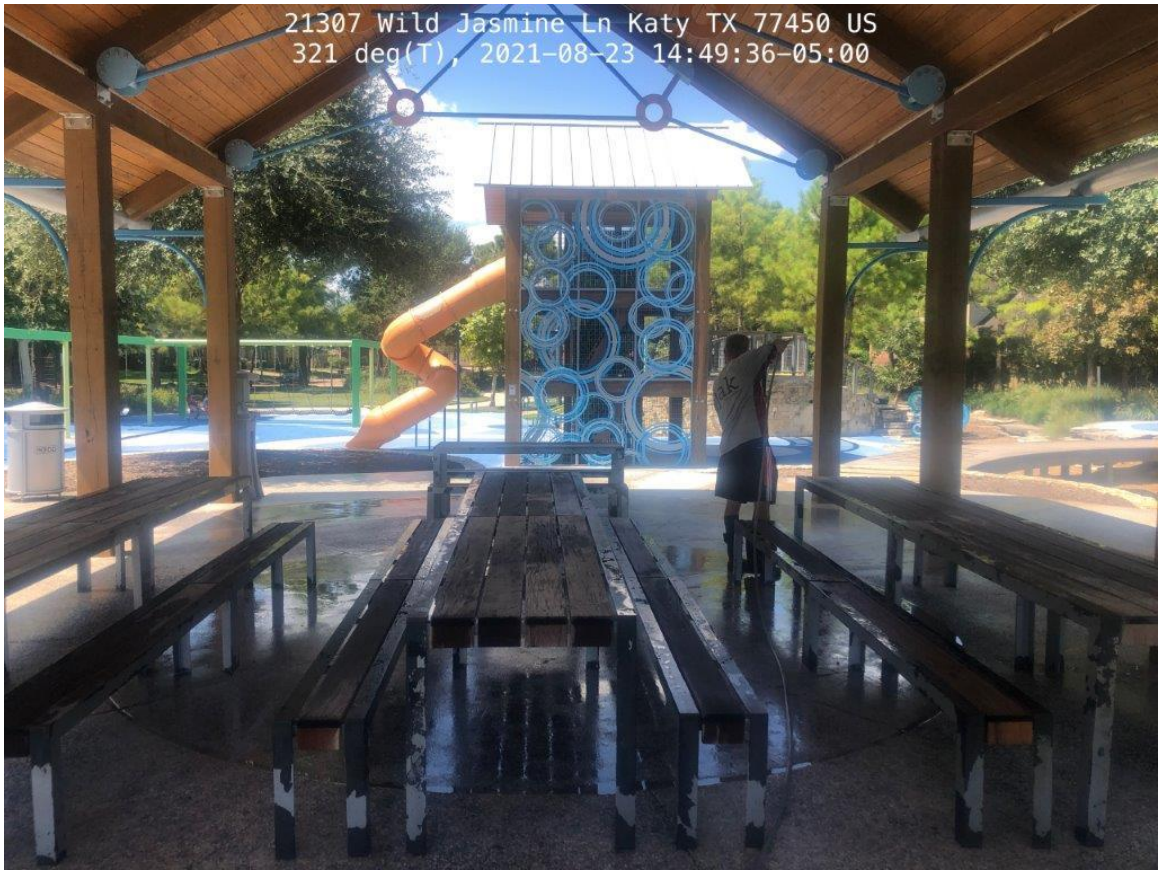




II. Exploration Park:

- Last serviced on 08/23/2021.



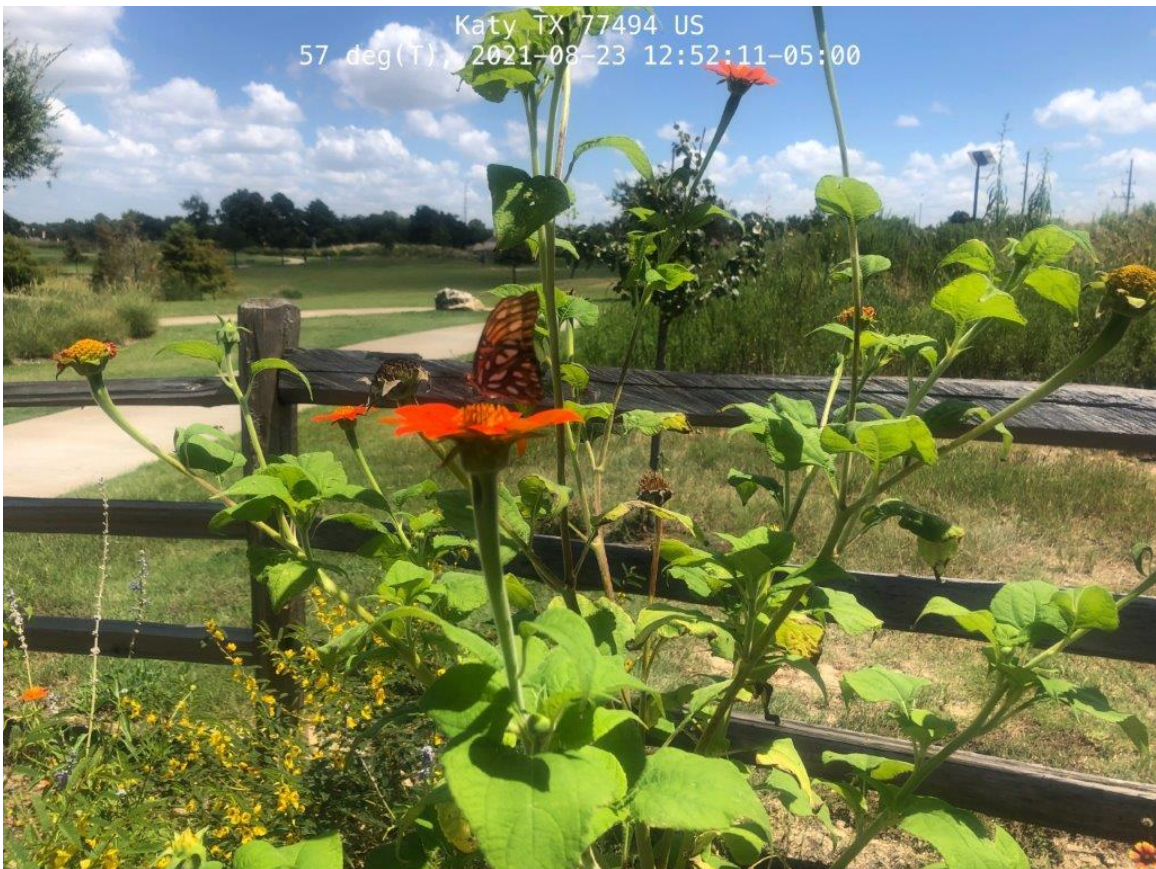


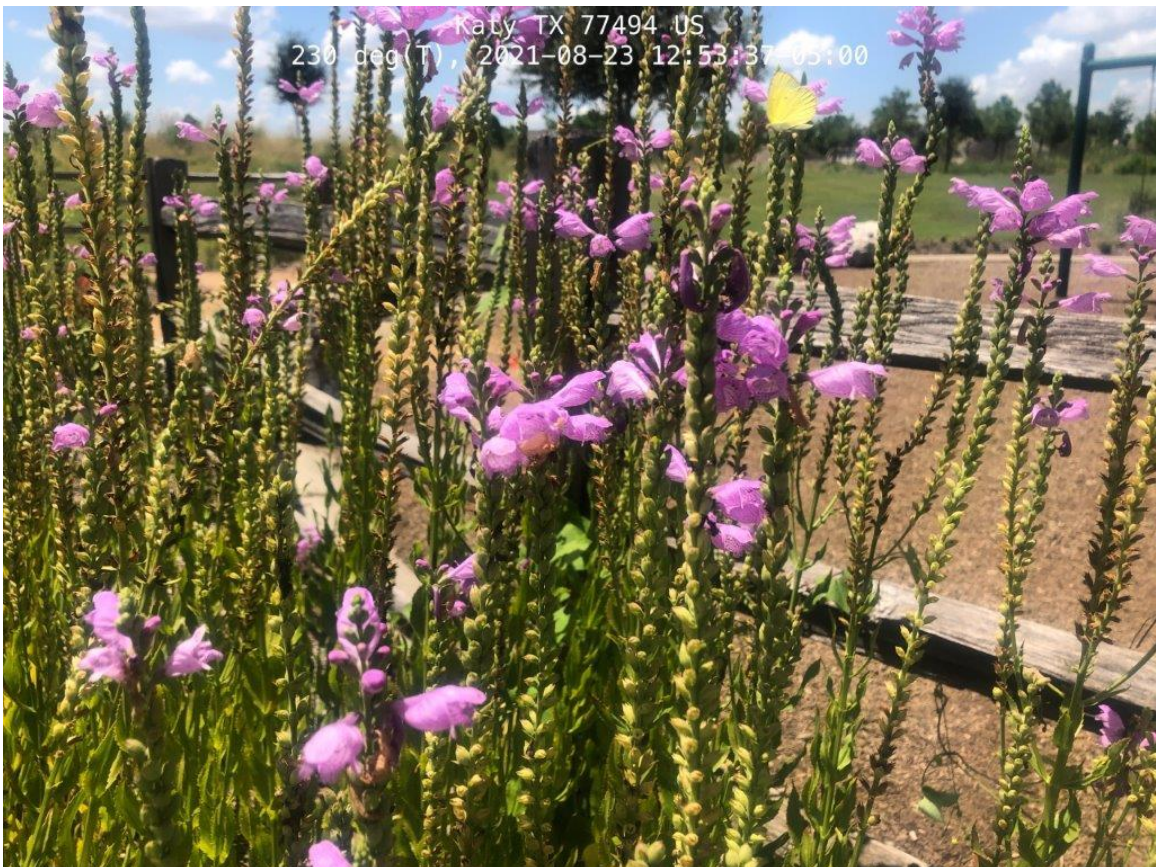




III. Willow Fork Park









July / August







Trails



Segment M / Backslope Swale regrade under D L Meacham





HOA Trail 4' / WFDD Trail 10'







TBG

Meeting Agenda

IN ATTENDANCE:

WFDD Board Members
ABHR
Consultants

DATE:

August 25, 2021

PROJECT:

Willow Fork
Drainage District

PROJECT NO.:

LOCATION:

Hybrid - In person and
remote call in

Agenda Item:

Willow Fork Park

TBG is working with Neil to finalize the historic train exhibit design and scope of work.

- TBG to solicit pricing from Champions and one other contractor. Anticipate having pricing back to present at next month's meeting.

Central Green Shade Structure

Contractor: Johnson Fence and Masonry
Original Contract amount \$403,507.00

Contract Duration: 220 days
Expected Sub. Comp.: 6/2020

Construction: 120 days

- Pre-construction (no on-site activities): 60 days
- On-Site Construction: 75-90 Days (majority of heavy construction within 30-45 day window)

Project Status Update

- *Revised project Substantial Completion date with approved additional change order or work delays to date is 5/7/21.*
- TBG continues to monitor the contractor and doing daily site visits to check progress.
- Contractor to be cleared out from site by Wednesday 8/25 at noon for concert prep to begin. Champions to do building power washing, general cleanup, and flower planter replanting.
- TBG reached out to Johnson Fence to provide electrician hourly rate to be on site during the sound check to troubleshoot should any issues arrive. **Electrician rate \$165/hr for 2 hours = \$ 330**

Pay Applications:

1. Pay App #1 - \$11,990.70
2. Pay App #2 - \$54,868.68
3. Pay App #3 - \$44,109.18
4. Pay App #4 - \$26,528.40
5. Pay App #5 - \$56,295.18

Change Orders:

- Change Order #1b - \$17,940.00*
Change Order #4 - \$9,750.00



TBG

PHASE 3 TRAILS

Trails Package 2:

*Contractor Division III + Constructors Inc
Original Contract amount \$1,236,067.50*

*Contractor DL Meacham
Contract amount \$71,662.50*

Pay Applications:

1. Pay App #1 - \$42,607.80
2. Pay App #2 - 109,470.60
3. Pay App #3 - 152,078.40
4. Pay App #4 - 62,848.35
5. Pay App #5 - \$92,250.00
6. Pay App #6 - \$79,110.00
7. Pay App #7 - \$41,719.50
8. Pay App #8 - \$58,743.00
9. Pay App #9 - \$185,534.10
10. Pay App #10 - \$20,610.90
11. Pay App #11 - \$56,754.00

1. Pay App #1 - \$5,031.00
2. Pay App #2 - \$14,538.72
3. Pay App #3 - \$44,926.53

Allowance:

Additional sidewalk due to silt removal damages. Field adjustment per ADA at tie-in to existing walks/trails.

Project Status Update

- o Planting is complete. Contractor needs to address a few areas for grading touch ups.
- o Final walk scheduled for the morning of 9/1.

Trails Package 3:

*Contractor MoBill Contractors
Original Contract amount: \$1,188,148.00
Current contract amount: \$1,188,148.00*

*Contractor DL Meacham
Contract amount: \$417,867.90*

Pay Applications:

1. Pay App #1 - \$42,300.00
2. Pay App #2 - \$44,051.00
3. Pay App #3 - \$38,372.40
4. Pay App #4 - \$24,953.76
5. Pay App #5 - \$50,750.64
6. Pay App #6 - \$83,296.80
7. Pay App #7 - \$48,675.00
8. Pay App #8 - \$47,062.00
9. Pay App #9 - \$145,577.34
10. Pay App #10 - \$104,856.07
11. Pay App #11 - \$20,782.26
12. Pay App #12 - \$30,965.99
13. Pay App #13 - \$18,620.64
14. Pay App #14 - \$80,64.50

Pay Applications:

1. Pay App #1 - \$9,787.50
2. Pay App #2 - \$139,814.23
3. Pay App #3 - \$106,335.76



Project Status Update

- Segment 'O' and 'P' extension to mid-block crossings are complete. Some minor backfill to do.
- Segment 'U' pedestrian bridge constructed. Some minor backfill to do.
- Substantial walk to be completed on 8/30 or 9/1 next week.

Trails Package 4:

- *Fry Road Underpass (\$445,000 estimate)
\$200,000 (Various MUD contributions)*
- *Trail to end at proposed Memorial MUD bridge at this time. Funds originally slated for trail connection to S. Mason past the Equestrian Center to be reallocated towards the construction of the Fry Road Underpass.*
- ABHR to send interlocal agreement for the underpass to various entities.
- LJA is working on the sub-lease agreement between the District and Fort Bend/Harris Counties

Trails Etiquette Signage:

Contractor Vistex Graphics

Original Contract amount: \$22,550.00

Pay Applications:

Project Status Update

- Shop drawings reviewed and returned to Vistex to begin fabrication.
- Vistex is adding in the Westheimer underpass into the contract. Expect a small change order for this scope.
- Anticipate in the field review during Labor Day week to locate signage.

OTHER ITEMS

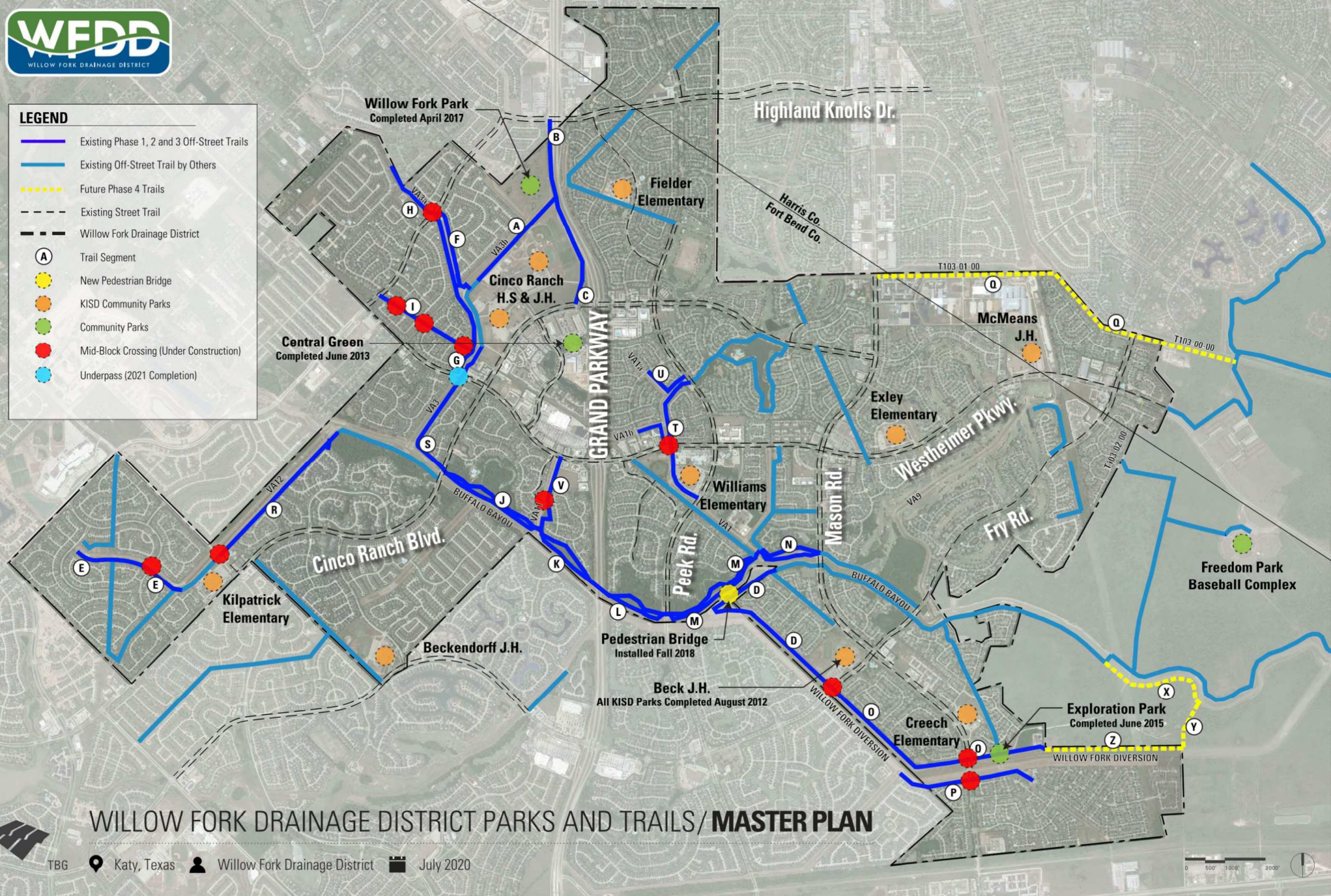
- 1. Skate Park** – approached by Cinco Ranch Parks and Rec Committee. Parks Committee discussed potential location near Cinco Ranch High School.
 - a. Champions provided rough cost estimate for maintaining fields – approximately 300K.
- 2. Solar Lights at Willow Fork Park.**
 - a. Two lights to be at Westemeier Underpass, two to be stored for future Fry Road Underpass
 - b. 8 lights proposed to be in Willow Fork Park. ABHR sent letter to Katy ISD for the proposed park updates. LJA to coordinate with Division III for the installation of the lights.

BOARD ACTION ITEMS:

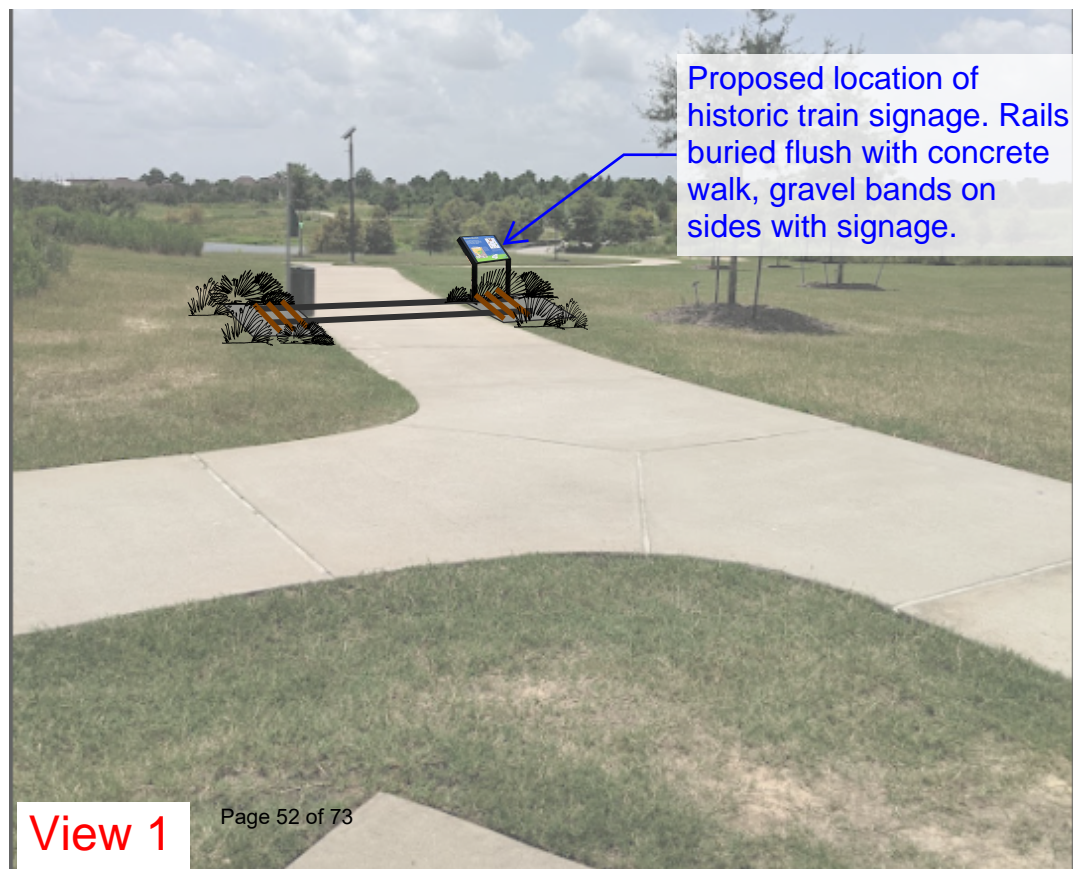
- ***Approval of Central Green Shade Structure #5***
- ***Approval of hourly rate for electrician to be on site for concert on Friday 8/27***

LEGEND

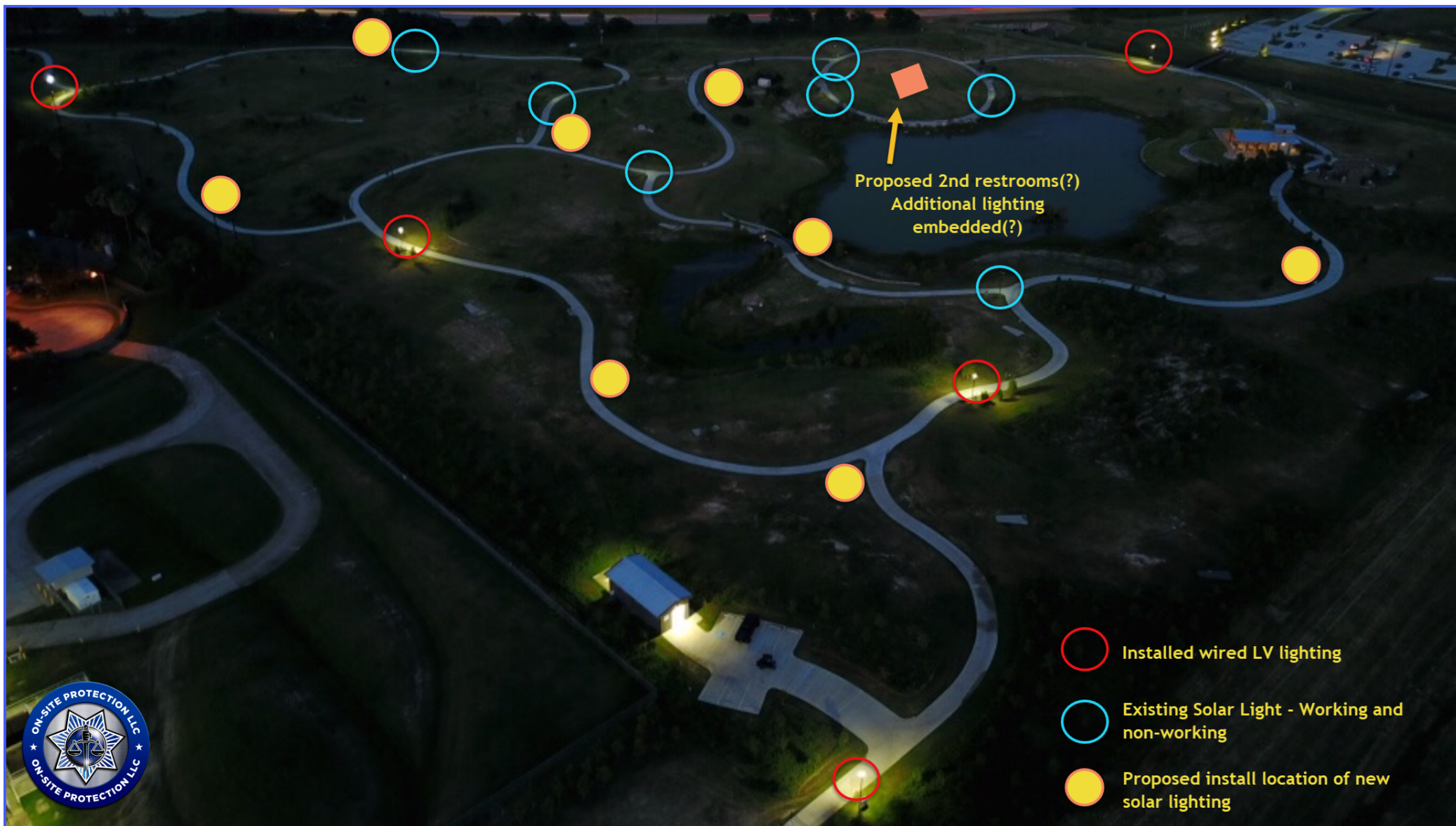
- Existing Phase 1, 2 and 3 Off-Street Trails
- Existing Off-Street Trail by Others
- Future Phase 4 Trails
- Existing Street Trail
- Willow Fork Drainage District
- Trail Segment
- New Pedestrian Bridge
- KISD Community Parks
- Community Parks
- Mid-Block Crossing (Under Construction)
- Underpass (2021 Completion)



WILLOW FORK DRAINAGE DISTRICT PARKS AND TRAILS/MASTER PLAN



View 1



Willow Fork Park Proposed Solar Light Location

12 Lights in total: - 8 at the park
- 2 at the Westheimer Underpass
- Store 2 for the future Fry road underpass

**WILLOW FORK DRAINAGE DISTRICT
 PARKS MEETING ENGINEERING REPORT
 August 25, 2021
 LJA Job No. 2642-0001P (12.3)**

Agenda Item No. 10 - Engineering matters

a) Interceptor / Outfall Repairs on Va9:

Project Summary
 Contractor: Canyon Construction
 Original Contract Amount: \$119,205.00
 Current Contract Amount: \$148,305.00
 Notice to Proceed: August 2, 2021

Canyon Construction is continuing to work on replacing the various outfalls along Va9. They should be complete within the next 30 days.

Pay Applications			
Number	PA Amount	Remaining Contract Amount	Status
None to Date			

Notes:

(1) Includes Retainage.

Change Orders			
Number	Total Amount	Updated Contract Amount	Summary / Status
CO No. 1	\$29,100.00	\$148,305.00	Approved – Additional Pipe and Inlets to extend CMP outside of backyard drainage easements.

b) Mid-Block Crossings:

As of June 24, Division III was substantially complete with only Fort Bend County punch-list items remaining. As of July 21, LJA believes all items have been addressed and Division III has completed the contract. The only remaining items is the placement of 11 luminaries that were ordered for the project but not used due to site limitations and/or existing lighting at some of the crossings. LJA is working with TBG and On-Site Protection on potential locations. At the time of this report, LJA had not finalized a map of the proposed locations but hopes to present to the Board at the meeting.

Pay Applications			
Number	PA Amount	Remaining Contract Amount	Status
PA No. 1	\$177,846.00	\$368,153 ⁽¹⁾ ⁽²⁾ ⁽³⁾	Paid
PA No. 2	\$44,359.20	\$323,793.80 ⁽¹⁾ ⁽²⁾ ⁽³⁾	Paid
PA No. 3	\$46,333.80	\$277,460.00 ⁽¹⁾ ⁽²⁾ ⁽³⁾	Paid
PA No. 4	\$118,461.73	\$158,998.27 ⁽²⁾ ⁽³⁾	Paid
PA No. 5	\$45,256.56	\$113,741.71 ⁽²⁾ ⁽³⁾	Paid
PA No. 6	\$19,727.10	\$94,014.61 ⁽²⁾ ⁽³⁾	Paid
PA No. 7	\$33,694.86	\$60,319.75 ⁽²⁾ ⁽³⁾	Paid
PA No. 8	\$27,452.54	\$32,867.21 ⁽²⁾ ⁽³⁾	Paid
PA No. 9	\$13,154.40	\$19,712.81 ⁽²⁾ ⁽³⁾	Recommend Payment

Notes:

- ⁽²⁾ Does not Include Change Order No. 1.
⁽³⁾ Includes Retainage.

Division III has reviewed the proposed location of the remaining lights and has requested Change Order No. 4 for additional costs to mobilize at Willow Fork Park. The cost for the additional work is \$8,000 for mobilization and \$500 per light. This is a total of \$14,000.

Change Orders			
Number	Total Amount	Updated Contract Amount	Summary / Status
CO No. 1	\$3,120.00	\$549,119.00	Approved
CO No. 2	\$10,800.00	\$559,919.00	Approved
CO No. 3	\$5,700.00	\$565,619.00	Approved
CO No. 4	\$13,300.00	\$592,219.00	Approved
CO No. 5	\$14,000	\$606,219.00	Recommend Approval

Notes:

REQUIRED BOARD ACTION: Approve Pay Application Request No. 9 and Change Order No. 5. Change Order No. 5 would be conditionally approved subject to LJA and ABHR's review of the official change order and 1295.

c) Fry Road Underpass:

LJA has completed the survey work required for the project. Currently LJA is working on the preliminary design and coordinating with HFCFD on the impact analysis. LJA anticipates having a preliminary design submitted to the Parks Committee by there September 15 Board meeting. The design could change depending on the results of the impact analysis. LJA will provide a detailed schedule next month.

d) Update on the Flood Infrastructure Fund Grant Application and authorize necessary action:

On August 19, the Texas Water Development Board (TWDB) approved the District's Flood Infrastructure Fund (FIF) Application. LJA and ABHR and scheduling a meeting to discuss the next steps for the project.

e) Authorize appropriate action regarding pilot project in the Barker Reservoir with U.S. Army Corps of engineers, including approval of plans and specifications and obtaining Corps approval:

Nothing new to report this month. LJA has reached out to the USACE's Real Estate Division to inform them on the TWDB Action and to get an update on the District's Outgrant Application.

f) Deeds, easements, and real estate documents:

At the time of this report, LJA does not have anything to report.

g) Design of District Facilities:

a) Westheimer Parkway Underpass:

LN McKean is working on the final punch-list. LJA anticipates presenting Change Order No. 2 and the Final Pay Application at the September Board meeting.

Project Summary

Contractor: L.N. McKean, Inc.
Original Contract Amount: \$381,064.00
Current Contract Amount: \$368,684.00
Estimated Final Contract Amount: \$371,836.00
Notice to Proceed: 03/18/2021
Contract Completion: 06/26/2021

Pay Applications			
Number	PA Amount	Remaining Contract Amount	Status
PA No. 1	\$43,054.20	\$338,009.80 ^{(1) (2) (3)}	Paid
PA No. 2	\$150,539.40	\$187,470.40 ^{(1) (2) (3)}	Paid
PA No. 3	\$66,708.00	\$108,382.40 ^{(1) (3)}	Paid
<i>PA No. 4</i>	<i>\$74,350.80</i>	<i>\$37,183.60 ⁽¹⁾</i>	<i>Recommend Payment</i>
<i>PA No. 5 (Final)</i>	<i>\$37,183.60</i>	<i>\$0.00</i>	<i>Under Review / Subject to CO No. 2</i>

Notes:

- ⁽¹⁾ Includes Retainage.
- ⁽²⁾ Does Not Include CO No. 1
- ⁽³⁾ Does Not Include CO No. 2

Change Orders			
Number	Total Amount	Updated Contract Amount	Summary / Status
CO No. 1	(\$12,380.00)	\$368,684.00	Approved - Change order adds \$16,200.00 of fill required to backfill project and \$4,845.00 of additional sidewalk for proper transition from existing trail to ramp. Change order is a net decrease since LJA is using this change order to remove / reduce unused quantities.
<i>CO No. 2</i>	<i>\$3,152.00</i>	<i>\$371,836.00</i>	<i>Recommend Approval - Minor Quantity Adjustments based on Site Conditions during Construction</i>

REQUIRED BOARD ACTION: Approve Pay Application No. 4 and Change Order No. 2.

h) Status of ongoing repairs to facilities:

At the time of this report, LJA does not have anything to report.

Summary of Proposed Board Action Items:

Agenda Item	Project Name	Required Action
9.b.	Mid-Block Crossings	Approve Pay Application Request No. 9 and Change Order No. 5. Change Order No. 5 would be conditionally approved subject to LJA and ABHR's review of the official change order and 1295.
9.g.a	Westheimer Parkway Underpass	Approve Pay Application No. 4 and Change Order No. 2.

Items requiring Board Signatures:

Nothing Requested at the Time of this Report.

Items for next month's Agenda:

Nothing Requested at the Time of this Report.

August 23, 2021

Willow Fork Drainage District
c/o Mr. Harry Thompson
Allen Boone Humphries Robinson LLP
3200 Southwest Freeway, Suite 2600
Houston, Texas 77027

Re: Progress Estimate No. 4
Construction of the Westheimer Parkway Trail Crossing
Willow Fork Drainage District
City of Houston E.T.J., Fort Bend County, Texas
LJA Job No. 2642-0005T (11.2)

Dear Directors:

Enclosed for your approval is Progress Estimate No. 4 for the referenced project as submitted by L.N. McKean, Inc. Included with the estimate are the Conditional Waiver and Release on Progress Payment and Unconditional Waiver and Release on Progress Payment.

We have reviewed this estimate with our project representative, and the quantities are in \$74,350.80.

Please call me at 713.953.5276 if you have any questions regarding this estimate.

Sincerely,



Craig W. Kalkomey, P.E., CFM
Senior Project Manager

CWK/cd

Enclosure

Copy: Mr. Lee McKean, L.N. McKean, Inc. (w/ enclosure)
TCEQ Regional Office (Houston) (w/ enclosure)
Mr. Daniel VanCleaf, LJA Engineering, Inc. (w/ enclosure)

PROGRESS ESTIMATE

Project: Construction of the Westheimer
Parkway Trail Crossing
Willow Fork Drainage District
City of Houston E.T.J.
Fort Bend County, Texas

LJA Job No. 2642-0005T Estimate No. 4
For Period From 07/08/21 to 08/07/21
Contract Completion Date: 06/26/2021
Notice to Proceed Date: 03/18/2021
Approved Time Extensions: N/A
Revised Contract Completion Date: N/A

Contract Date: March 3, 2021

TOTAL AMOUNT WORK:
DONE TO DATE: \$ 371,836.00

Original Contract Amount: \$ 381,064.00

Less Late Start Amount: (\$ 0.00)

Revised Contract Amount: \$ 371,836.00

Less Amount Retained: (\$ 37,183.40)

Final Contract Amount: \$ 371,836.00

Less Previous Payments: (\$ 260,301.00)

Less Economic Disincentives: (\$ 0.00)

AMOUNT DUE
CONTRACTOR: \$ 74,350.80

Owner: Willow Fork Drainage District

Contractor: L.N. McKean, Inc.


CERTIFICATE OF THE CONTRACTOR OR HIS DULY AUTHORIZED REPRESENTATIVE

To the best of my knowledge, I certify that all items, quantities and prices of work and materials shown on the face of this estimate are correct; that all work has been performed and materials supplied in full accordance with the terms and conditions of the corresponding construction contractual documents between the Owner and the Contractor, including all changes authorized thereto; that the foregoing is a true and correct statement of the contract amount up to and including the last day of the period covered by this estimate and that no part of the "AMOUNT DUE CONTRACTOR" has been received.

I further certify that all just and lawful bills against the below named Contractor, for labor, material and expendable equipment employed in the performance of said contract have been paid in full accordance with the Contract requirements.

L.N. McKean, Inc.

Contractor


Signature

08/12/21
Date

President
Title

CERTIFICATE OF ENGINEER'S REPRESENTATIVE

I certify that a qualified project representative was present on the project on a periodic basis to observe construction and that all materials and work included in this statement have been performed in general accordance with the construction plans and specifications and authorized changes thereto. I further certify that I have verified this estimate and that, to the best of my knowledge and belief, it is a true and correct statement of work performed and materials supplied by the Contractor, that the amount due him is correct and just.

PROJECT MANAGER:  DATE: 08/23/2021

OWNER'S ACCEPTANCE: _____ DATE: _____

L.N. McKean, Inc.
P.O. Box 130250
The Woodlands, TX 77393

Type of Estimate:
Construction

Estimate Number:
4

Partial or Final:
Partial

Date:
08/12/2021

Westheimer Parkway Trail Crossing

Period Covered
07/08/2021 - 08/07/2021

Date Work Commenced:
04/04/2021

Date Contract Awarded:
3/3/2021

Owner:
Willow Fork Drainage District

Date Work Completed:
Percentage Complete:
97.58%

Item Number and Description	Unit of Measure	Contract Quantity	Total Work This Estimate	Total Work Last Estimate	Total Work to Date	Percent Completed	Contract Price	Amount
Paving Items								
1 12' wide 6" thick reinforced concrete sidewalk	SY	1000		1000.00	1000.00	100.00%	\$85.00	\$85,000.00
2 10' wide 4" thick reinforced concrete sidewalk	SY	146		56.00	56.00	38.36%	\$80.00	\$4,480.00
3 8' wide 4" thick reinforced concrete sidewalk	SY	147		113.00	113.00	76.87%	\$80.00	\$9,040.00
4 Type C-2 curb - 48" height	LF	606	20	606.00	626.00	103.30%	\$106.00	\$66,356.00
5 Type "PR11" pedestrian handrail	LF	658	658		658.00	100.00%	\$120.00	\$78,960.00
6 Removal of existing 4" reinforced concrete slope paving below Westheimer Pkwy	SY	259		259.00	259.00	100.00%	\$41.00	\$10,619.00
7 4" reinforced concrete slope paving below westheimer pkwy	SY	113		113.00	113.00	100.00%	\$180.00	\$20,340.00
8 Excavation per typical ditch & sidewalk sections	CY	1029		1029.00	1029.00	100.00%	\$7.00	\$7,203.00
9 Haul, place and compact suitable excess excavation	CY	93		93.00	93.00	100.00%	\$7.00	\$651.00
10 Haul & disposal of excess excavated material from sidewalk & retaining wall excavation	CY	936			0.00	0.00%	\$12.00	\$0.00
Drainage Items								
1 Remove and dispose of existing concrete backslope interceptor structures	EA	2		2.00	2.00	100.00%	\$2,500.00	\$5,000.00
2 Regrading of existing backslope interceptor swales	LF	286		177.00	177.00	61.89%	\$7.00	\$1,239.00
3 Type C precast or cast-in-place manhole with E inlet top for 42" storm sewers	EA	2		2.00	2.00	100.00%	\$7,850.00	\$15,700.00
4 24" CMP storm sewer	LF	156	12	156.00	168.00	107.69%	\$86.00	\$14,448.00
5 4" concrete slope paving for outfalls for 24" CMP storm sewer	EA	2		2.00	2.00	100.00%	\$7,350.00	\$14,700.00
Miscellaneous Items								
1 Inlet protection barriers	EA	2		2.00	2.00	100.00%	\$100.00	\$200.00
2 Installation & removal of reinforced filter fabric fence	LF	1105		300.00	300.00	27.15%	\$2.00	\$600.00
3 Installation, maintenance & removal of stabilized construction exit	EA	2		1.00	1.00	50.00%	\$2,400.00	\$2,400.00
4 Mobilization, includes bonds, insurance, permits	LS	1		1.00	1.00	100.00%	\$15,000.00	\$15,000.00
5 Storm sewer water pollution prevention plan	LS	1		1.00	1.00	100.00%	\$1,000.00	\$1,000.00
6 Temp traffic control	LS	1		1.00	1.00	100.00%	\$2,200.00	\$2,200.00
7 Hydro-mulch seeding	AC	0.5	0.5		0.50	100.00%	\$1,000.00	\$500.00
8 Landscaping item removal & replacement	LS	1			0.00	0.00%	\$7,500.00	\$0.00
Change Order								
1 Import of suitable fill material for bedding and backfill of type C-2 curb retaining wall	CY	900		900.00	900.00	100.00%	\$18.00	\$16,200.00

Total amount of work to date	\$371,836.00
Amount retained (10%)	\$37,183.60
Previously billed	\$260,301.60
Amount due for payment	\$74,350.80
Original Contract Amt	\$381,064.00

FORM I: CONDITIONAL WAIVER FOR PROGRESS PAYMENTS

CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

Project: Westheimer Parkway Trail Crossing


Job No. 2642-0005T

On receipt by the signer of this document of a check from Willow Fork Drainage District / (maker of check) in the sum of \$ 74,350.80 payable to L.N. McKean, Inc. (payee or payees of check) and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the property of Willow Fork Drainage District / (owner) located at Fort Bend County, Texas (location) to the following extent: Westheimer Parkway Trail Crossing (job description).

This release covers a progress payment for all labor, services, equipment, or materials furnished to the property or to Willow Fork Drainage District / (person with whom signer contracted) as indicated in the attached statement(s) or progress payment request(s), except for unpaid retention, pending modifications and changes, or other items furnished.

Before any recipient of this document relies on this document, the recipient should verify evidence of payment to the signer.

The Signer warrants that the signer has already paid or will use the funds received from this progress payment to promptly pay in full all of the signer's laborers, subcontractors, materialmen, and suppliers for all work, materials, equipment, or services provided for or to the above referenced project in regard to the attached statement(s) or progress payment request(s).

L.N. McKean, Inc.
(Company Name)
By: 
(Signature)
Title: President
Date: 08/12/21

FORM 2: UNCONDITIONAL WAIVER FOR PROGRESS PAYMENTS

NOTICE: THIS DOCUMENT WAIVES RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. IT IS PROHIBITED FOR A PERSON TO REQUIRE YOU TO SIGN THIS DOCUMENT IF YOU HAVE NOT BEEN PAID THE PAYMENT AMOUNT SET FORTH BELOW. IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL RELEASE FORM.

UNCONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

Project: Westheimer Parkway Trail Crossing

Job No.: 2642-0005T

The signer of this document has been paid and has received a progress payment in the sum of \$ 66,708.00 for all labor, services, equipment, or materials furnished to the property or to Willow Fork Drainage District / (person with whom signer contracted) on the property of Willow Fork Drainage District / (owner) located at Fort Bend County, Texas (location) to the following extent: Westheimer Parkway Trail Crossing (job description). The signer therefore waives and releases any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the above referenced project to the following extent: Westheimer Parkway Trail Crossing (job description).

This release covers a progress payment for all labor, services, equipment, or materials furnished to the property or to Willow Fork Drainage District / (person with whom signer contracted) as indicated in the attached statement(s) or progress payment request(s), except for unpaid retention, pending modifications and changes, or other items furnished.

The signer warrants that the signer has already paid or will use the funds received from this progress payment to promptly pay in full all of the signer's laborers, subcontractors, materialmen, and suppliers for all work, materials, equipment, or services provided for or to the above referenced project in regard to the attached statement(s) or progress payment request(s).

L.N. McKean, Inc.
(Company Name)

By: [Signature]
(Signature)

Title: President

Date: 08/12/21

CHANGE ORDERNo. 2PROJECT Construction of the Westheimer Parkway Trail CrossingDATE OF ISSUANCE August 23, 2021

EFFECTIVE DATE _____

OWNER Willow Fork Drainage DistrictENGINEER'S CONTRACT NO. 2642-0005T (11.3)CONTRACTOR L.N. McKean, Inc.ENGINEER LJA Engineering, Inc.

You are directed to make the following changes in the Contract Documents.

Description: See Attachment "A"

Reason for Change Order: Final quantity adjustment to reflect actual field conditions.

CHANGE IN CONTRACT PRICE:

Original Contract Price

\$ 381,064.00Net Changes from previous Change Orders No. to No. 1\$ (12,380.00)

Contract Price prior to this Change Order

\$ 368,684.00

Net Increase (Decrease) of this Change Order

\$ 3,152.00

Contract Price with all approved Change Orders

\$ 371,836.00**CHANGE IN CONTRACT TIMES:**

Original Contract Times

Substantial Completion: 90
Ready for Final Payment: 100
days or datesNet Changes from previous Change Orders No. & No. 10
days

Contract Times prior to this Change Order

Substantial Completion: 90
Ready for Final Payment: 100
days or dates

Net Increase (decrease) of this Change Order

0
days

Contract Times with all approved Change Orders

Substantial Completion: 90
Ready for Final Payment: 100
days or dates**RECOMMENDED:**By: _____
Engineer: LJA Engineering, Inc.
(Authorized Signature)

Date: _____

APPROVED:By: _____
Owner: Willow Fork Drainage District
(Authorized Signature)

Date: _____

ACCEPTED:By: _____
Contractor: L.N. McKean, Inc.
(Authorized Signature)

Date: _____

EJCDC No. 1910-8-B (1990 Edition)

If Approved, CO will be routed for
Electronically for Signatures.

CHANGE ORDER NO. 2
ATTACHMENT "A"

AUGUST 23, 2021

PROJECT: CONSTRUCTION OF THE WESTHEIMER PARKWAY TRAIL CROSSING

LJA JOB NO.: 2642-0005T (11.3)

ITEM	DESCRIPTION	UNIT	QTY	CURRENT CONTRACT		QTY	REVISED CONTRACT		NET CHANGE
				UNIT COST	TOTAL		UNIT COST	TOTAL	

ADJUSTMENTS TO EXISTING BID ITEMS

PAVING ITEMS

4.	TYPE C-2 CURB - 48" HEIGHT PER TEXAS DEPARTMENT OF TRANSPORTATION MISCELLANEOUS CURB AND SIDEWALK DETAILS ON SHEET 7, INCLUDES EXPANSION JOINT TIE IN TO PROPOSED 4" REINFORCED CONCRETE SLOPE PAVING, COMPLETE IN PLACE	LF	606	\$106.00	\$64,236.00	626	\$106.00	\$66,356.00	\$2,120.00
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DRAINAGE ITEMS

4.	24" C.M.P STORM SEWER, ALL DEPTHS, COMPLETE IN PLACE	LF	156	\$86.00	\$13,416.00	168	\$86.00	\$14,448.00	\$1,032.00
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NET TOTAL CHANGE ORDER #2: \$3,152.00

ORIGINAL CONTRACT AMOUNT:	\$381,064.00
CHANGE ORDER #2:	(\$12,380.00)
CHANGE ORDER #1:	\$3,152.00
REVISED CONTRACT AMOUNT:	\$371,836.00

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

Certificate Number:
2021-793839

Date Filed:
08/23/2021

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

L. N. McKean, Inc.
The Woodlands, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

Willow Fork Drainage District

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

2642-0005T
Construction of the Westheimer Parkway Trail Crossing – Change Order No. 2

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary
	L.N. McKean, Inc.	The Woodlands, TX United States	X	

5 Check only if there is NO Interested Party.

☐


6 UNSWORN DECLARATION

My name is Lee McKean, and my date of birth is 09/11/1954.

My address is 25505 TKC Rd (street), Tomball (city), TX (state), 77375 (zip code), USA (country).

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Harris County, State of Texas, on the 23 day of August, 20 21.
(month) (year)


Signature of authorized agent of contracting business entity
(Declarant)



WFDD Central Green

Parks Board Meeting August 25, 2021

Yvonne Arceneaux

Parks GM

Central Green

Calendar, Budget and Attendance

- Attached

Media

- Katy Magazine article Nigerian Fest
- Google Analytics



8/7/2021	Tai Chi - Jade Mountain (8:30am)	100	
	Nigerian Festival Aix (6pm-9pm)	10000	2200
	Houston Tents and Events		
	EMS		
	TX Live Sound	1700	
	2 Deputies	350	
	Champions Clean up	350	
	Green Room	188.5	
8/10/2021	Tai Chi-Trina Maxwell (9:30am)	100	7
8/11/2021	Yoga-Samantha Walker (9:30am)	150	4
8/12/2021	Laughter Yoga (9:30am)	100	5
8/14/2021	Back to School Glow Party		3500
	Syrn Music Group	1500	
	Magic Fun Mascots	2500	
	100 Mile Audio DJ	400	
	TX Live Sound	1700	
	Champions Clean up	350	
	Houston Tents and Events	2000	
	Listo	4250	
	2 Deputies	360	
	Green Room		
8/16/2021	Story Time (10am)	200	27
8/17/2021	Tai Chi- Trina Maxwell	100	5
8/18/2021	Yoga-Samantha Walker (9:30am)	150	8
8/19/2021	Laughter Yoga (9:30am)	100	7
8/20/2021	Live music-Capital Band -Thomas Denning	1300	250
	100 Mile Audio	400	
8/21/2021	Tai Chi- Jade Mountain (8:30am)	100	5
8/21/2021	Movie- Four Black Dogs (dusk) Cinderella	2000	300
8/24/2021	Tai Chi- Trina Maxwell	100	
8/25/2021	Yoga-Samantha Walker (9:30am)	150	
8/26/2021	Laughter Yoga (9:30am)	100	
8/27/2021	Home School on the Green--Art (10am)	700	
	Lee Greenwood	35000	
	Green Room	300	
	Houston Tents and Events		
	Champions Clean up	350	
	5 Deputies	875	
8/28/2021	Tai Chi-Trina Maxwell (9:30am)	100	
	Rain Date Birthday Bash		
8/31/2021	Tai Chi- Trina Maxwell	100	
	Total	69598.5	

Event Date	Group	Amount	
	September		
9/1/2021	Yoga-Samantha Walker (9:30am)	150	
9/2/2021	Laughter Yoga (9:30am)	100	
9/3/2021	Movie-4 Black Dogs (Dusk) Ferdinand the Bull	2000	
9/7/2021	Tai Chi-Trina Maxwell	100	
9/8/2021	Yoga-Samantha Walker (9:30am)	150	
9/9/2021	Laughter Yoga (9:30am)	100	
9/10/2021	Vito Varone	1700	
9/11/2021	Gary Moore-Live Music TBD	2000	
9/12/2021	Bollywood New Night	4000	
9/17/2021	Movie-4 Black Dogs (Dusk) Ferdinand the Bull	2000	
9/18/2021	Tai Chi-Jade Mountain (8:30)	100	
	Hispanic Heritage Festival		
	Listo	2900	
	Art Museum TX- Music and Art, Crafts		
	all media services (Univision)	600	
	Mariesela y su son Karibe	4000	
	Freddie Security		
	Houston Tents and Events	3000	
9/20/2021	Story Time (10am)	200	
9/21/2021	Tai Chi-Trina Maxwell (9:30am)	100	
9/22/2021	Yova-Samantha Walker (9:30am)	150	
9/23/2021	Laughter Yoga (9:30am)	100	
9/24/2021	Home School on the Green (10am)	650	
	Live Music- Gary Moore	4000	
9/25/2021	Hispanic Heritage Fest Rain Date		
9/28/2021	Tai Chi-Trina Maxwell (9:30am)	100	
9/29/2021	Yova-Samantha Walker (9:30am)	150	
9/30/2021	Laughter Yoga (9:30am)	100	
	Total	28450	
	End of Fiscal Year		
	October		
	Cinco MUD 12 Fall Concert Series Begins		
10/1/2021	Live Music-Gary Moore (7pm)	2000	
10/2/2021	Tai Chi-Jade Mountain (8:30am)	100	
	Suzanne's Band (7Pm)	500	
10/5/2021	Tai Chi- Trina Maxwell (9:30am)	100	

10/6/2021	Yoga-Samantha Walker (9:30am)	150	
10/7/2021	Laughter Yoga (9:30am)	100	
10/9/2021	Tai Chi-Trina Maxwell (8:30am)	100	
10/12/2021	Tai Chi - Trina Maxwell (9:30am)	100	
10/13/2021	Yoga-Samantha Walker (9:30am)	150	
10/14/2021	Laughter Yoga (9:30am)	100	
10/15/2021	VHT	4000	
10/16/2021	Tai Chi-Jade Mountain (8:30am)	100	
	Night Bird-Brooke Allison (7pm)	4000	
	Live music-Nightbird		
	Jump and Joy Dressing Room	250	
	Fan and ac	500	
	Green Room	200	
	Deputy	250	
10/18/2021	Story Time-Maria Baucher (10am)	200	
10/19/2021	Tai Chi-Trina Maxwell (8:30am)	100	
10/20/2021	Yoga-Samantha Walker (9:30am)	150	
21-Oct	Laughter Yoga (9:30am)	100	
10/22/2021	Holding for Major Act	30000	
10/23/2021	Tai Chi-Trina Maxwell (8:30am)	100	
	The Fab 5 (7pm)	4000	
10/26/2021	Tai Chi - Trina Maxwell (9:30am)	100	
10/27/2021	Yoga-Samantha Walker (9:30am)	150	
10/28/2021	Laughter Yoga (9:30am)	100	
10/29/2021	Home School on the Green (10am)	600	
	Eagles Tribute (7pm)	2000	
10/30/2021	Diwali Mela 5pm-8p,	4000	
	Tent	200	
	Green room	1000	
	EMS	350	
	Freddie Deputies	700	
	Houston Tents /Event fence	1800	
	Champions clean up	350	
	HTE tents,fans, ac, fencing	4000	
	Total	54300	
Event Date	Group	Amount	
	November		
11/2/2021	Tai Chi-Trina Maxwell (10am)	100	
11/3/2021	Yoga (9:30am)	150	
11/4/2021	Laughter Yoga (9:30am)	100	
11/5/2021	Holding for Major Band	30000	

11/6/2021	Tai Chi-Jade Mountain (8:30am)	100	
	Movie-Coco (dusk)	2000	
11/9/2021	Tai Chi-Trina Maxwell (10am)	100	
11/10/2021	Yoga (9:30am)	150	
11/11/2-2021	Laughter Yoga (9:30am)	100	
	Veteran's Day Event		
11/13/2021	Tai Chi- Trina Maxwell	100	
	Diwali Mela	15000	
11/15/2021	Stoary Time	200	
11/16/2021	Tai Chi-Trina Maxwell (10am)	100	
11/17/2021	Yoga (9:30am)	150	
11/18/2021	Laughter Yoga (9:30am)	100	
11/19/2021	Home School on the Green-Abrakadoodle	600	
	Live Music	4000	
11/20/2021	Tai Chi-Jade Mountain (8:30am)	100	
	Health Fai	5000	
11/23/2021	Tai Chi-Trina Maxwell (10am)	100	
11/24/2021	Yoga (9:30am)	150	
11/27/2021	Diwali Rain Date		
	Total	58400	
Event Date	Group	Amount	
12/1/2021	Yoga (9:30am)	150	
12/2/2021	Laughter Yoga (10am)	100	
12/4/2021	Tai Chi- Jade Mountain (8:30am)	100	
	Texas Heritage Festival	10000	
	Country Artist-Gary		
	Movie- Four Black Dogs- John Wayne	2000	
	Listo		
	Art Museum TX		
12/7/2021	Live Music- Gary Moore	2000	
12/8/2021	Yoga (9:30am)	150	
12/9/2021	Laughter Yoga (10am)	100	
12/10/2021	Home School on the Green- Abrakadoodle (10am)	600	
12/11/2021	Tai Chi- Trina Maxwell (8:30am)	100	
12/11/2021	Live Music- Gary Moore	2000	
12/14/2021	Tai Chi-Trina Maxwell (9:30am)	100	
12/15/2021	Yoga (9:30am)	150	
12/16/2021	Laughter Yoga (10am)	100	
11/17/2021	Live Music- Gary Moore	4000	
11/18/2021	Tai Chi-Jade Mountain (8:30)	100	

	Polar Express Party	1500	
	Movie- Four Black Dogs		
	Art Museum TX		
	Magic Fun Mascots		
11/20/2021	Story Time (10am)	250	
12/21/2020	Tai Chi-Trina Maxwell (9:30am)	100	
12/22/2021	Yoga (9:30am)	150	
12/23/2021	Laughter Yoga (10am)	100	



SEO Analysis

Jul 1, 2021 - Jul 31, 2021

All Users
100.00% Sessions

Organic Traffic

388

% of Total: 100.00% (388)



Search Engine

google duckduckgo bing
yahoo baidu



Entrances + Users by Keyword

Keyword	Entrances	Users
(not set)	28	7
centralgreen	1	1

Organic M v D

Device Category	Sessions	Organic Searches
mobile	1,744	292
desktop	525	93
tablet	29	3

Organic Traffic

Sessions



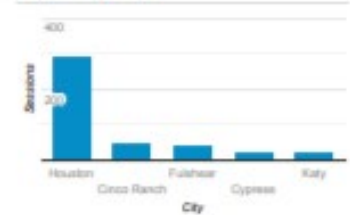
Organic Engagement

Landing Page	Avg. Time on Page	Bounce Rate
/news/back-to-school-glow-party-benefit/	00:11:02	0.00%
/host/	00:02:03	50.00%
/bollywood-is-back/	00:01:35	50.00%
/events/	00:01:10	46.84%
/event-application/	00:00:50	0.00%
/	00:00:46	39.86%
/photo-gallery/	00:00:42	50.00%
/uncategorized/lee-greenwood-c-oncert-postponed-to-2021/	00:00:41	33.33%
/events/list/?tribe_paged=6&tribe_event_display=list&tribe-bar-date=2021-06-22	00:00:41	0.00%
/visit/	00:00:29	44.44%

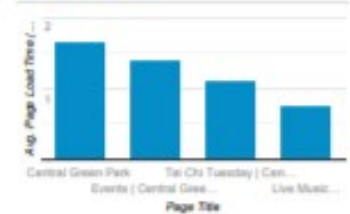
Referral + Link Analysis

Source	Sessions	Goal Completions
lacenterra.com	845	0
willowforkdrainagedistrict.com	49	0
m.facebook.com	37	0
katymagazine.com	16	0
katytimes.com	16	0
cdn.bannersnack.com	15	0
katy.com	12	0
bandsintown.com	6	0
instagram.com	6	0
l.facebook.com	5	0

Organic by City

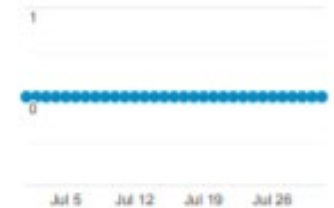


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Goal Completions

